North Andrews Gardens Elementary School

Address	345 NE 56 STREET, OAKLAND PARK 33334
Location Num:	0521
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,746,834
Total Facilities Budget (Sum of Projects):	$7,578,546

PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- Existing issue with south side of school new fire sprinkler main has been repaired. - East side of school new fire sprinkler main has been installed and driveway paved. - Chiller is installed and working on programming. electrical and mechanical inspections passed. - AHU 2-3 (air handler unit) is installed and working on controls. Permission to energize passed. Chilled waterline insulation complete. - AHU 4-1 is installed and working on controls. Permission to energize passed.

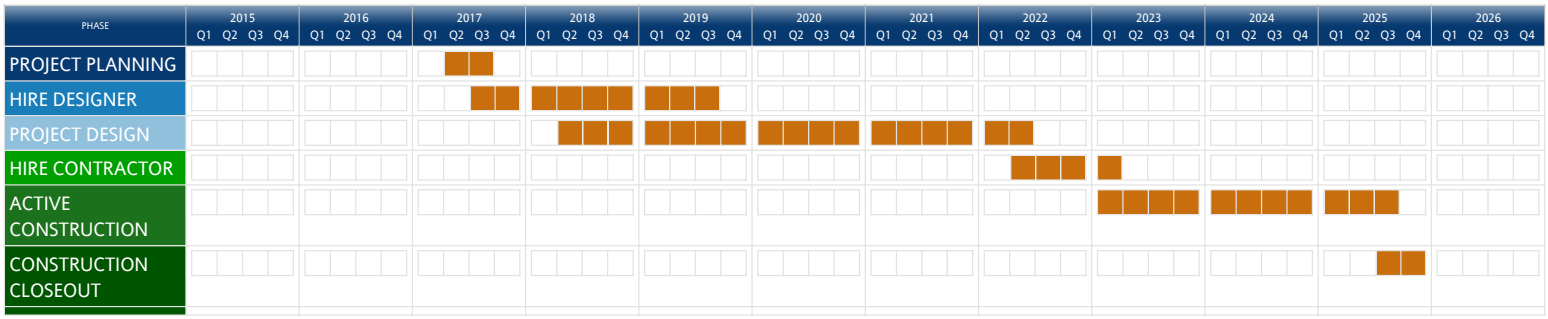
PROJECT SCOPE

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$260,017	$232,522	$27,495
Construction	$5,471,817	$4,549,420	$922,397
Direct Purchase	$920,917	$601,677	$319,240
Construction Mgmt	$607,516	$607,516	$0
Contingency	$292,971		$292,971
Consultants	$20,308	$13,753	$6,555
Utilities	$5,000	$2,584	$2,416
Project Total:	**$7,578,546**	**$6,007,472**	**$1,571,074**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone submaster, golf cart, Elmo document cameras, ID maker, laptops, ThinkPad's, Think stations, Earthwalk carts, golf cart, executive chairs, projectors, Trash receptacles, Benches, adapters

MUSIC

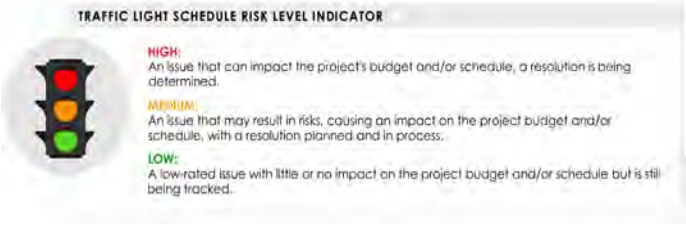
COMPLETE

SCOPE

126 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

382 Items Delivered