

Broadview Elementary School



1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num: **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$6,064,806 Total Facilities Budget (Sum of Projects): \$5,475,130

PRIMARY RENOVATIONS P.001638 Broadview ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Surge protection is completed and starting board installation in all panels. CCD issued for additional demolition needed on the roof so the balance of the roofing can be done and the RTU's reset. This work is underway

PROJECT SCOPE

Electrical Panel Replacements: Building 1 Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$393,156	\$11,564
Construction	\$3,975,457	\$3,099,249	\$876,208
FF&E and Technology	\$31,981	\$31,981	\$0
Direct Purchase	\$491,562	\$390,644	\$100,918
Construction Mgmt	\$428,101	\$428,101	\$0
Contingency	\$90,789		\$90,789
Consultants	\$52,520	\$35,363	\$17,157
Project Total:	\$5,475,130	\$4,378,494	\$1,096,636

FLAG:

PHASE	2 Q1 Q2	015 Q3	Q4	Q1	20 Q2	16 Q3	Q4	Q1	20 Q2	Q4	Q1	2018 Q2 (4 (2019 22 Q:	3 Q4	Q	2020 2 Q3	Q4	Q1	20. Q2	21 Q3	Q4	Q1	2022 Q2 (1 Q	023 2 Q3	Q4	Q1	2024 Q2 C	23 Q4	Q1	025 Q3	Q4	Q1	202 Q2	6 Q3 Q4
PROJECT PLANNING																																				
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HIRE CONTRACTOR													П																							
ACTIVE CONSTRUCTION																									T											
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Digital marquee, Classroom rugs, Playground upgrades & equipment, Laptops, HDMI, Adapters



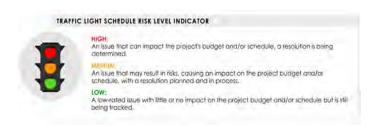
SCOPE

334 Instruments Delivered

TECHNOLOGY



338 Items Delivered









Morrow Elementary School



408 SW 76 TERRACE, NORTH LAUDERDALE 33068

2691 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,228,583

PRIMARY RENOVATIONS P.001996 Morrow ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

\$2,817,583

6-Substantial Completion No Risk

PROJECT UPDATE

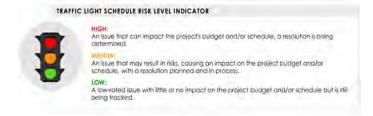
This phase has not changed. Processes for this project is in negotiation with PMOR PM and TL. The 110B was executed by the building department on 10/13/2020

Fire Alarm System Replacement Media Center Associated Restroom Renovation Building 1: Electrical: Replace main distribution panel and transformer in electrical room 163, canopy lighting, damaged pole lights, the motor control center in room 165, exterior dry type transformer, and existing transformer in room 150. Mechanical: T&B. Fire Protection Building 2: Electrical: Replace exterior canopy lights and exterior building-mounted lights. Mechanical: T&B. Replace existing DDC controls. Fire Protection: Install new fire sprinklers Building 3: Electrical: Replace exterior canopy lights and building-mounted lights. Mechanical: T&B. Replace existing DDC Controls. Fire Protection: Install new fire protection Building 5: Electrical: Replace exterior building mounted lights. Building 6: Electrical: Replace exterior building mounted lights. Mechanical: T&B Fire Protection: Install New Fire Protection. Building 80: Replace exterior canopy lights. Mechanical: Replace existing DDC Controls

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$184,581	\$42,546
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Contingency	\$203,493		\$203,493
Consultants	\$1,854		\$1,854
Project Total:	\$1,917,583	\$1,382,536	\$535,047

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	20 Q2	Q4	Q1	201 Q2 (, Q3 Q4	‡ C	018 Q3	Q4	Q1	20 Q2	19 Q3	Q4	Q1	2020 Q2 () Q3 Q.	1	Q1	2021 Q2 (I Q3 Q	4	Q1	2022 Q2 C	? Q3 Q:	1 0	023 Q3	Q4	Q1	2024 Q2 (! Q3 Q4	Q1	025 2 Q3	Q4	Q1	202 Q2	26 Q3 (24
PROJECT PLANNING																																								
HIRE DESIGNER																																								
PROJECT DESIGN																																								
HIRE CONTRACTOR																																								
ACTIVE CONSTRUCTION																																								
CONSTRUCTION CLOSEOUT																																								







Morrow Elementary School



408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num: 2691 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,228,583 Total Facilities Budget (Sum of Projects): \$2,817,583

PRIMARY RENOVATIONS P.002860 Morrow ES - Fire Sprinklers Building 1 - SMART Program

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

For Month Of March 2024 - PMOR Current Proactive Steps Taken: 1. Requisition Number Has Been Requested To Be Assigned To This Project 2. Coordination & Mobilization Meeting Has Been Scheduled With School Administration, School Maintenance, Sub Contractor, and PMOR to discuss schedule and stagging of project.

PROJECT SCOPE

Fire Sprinkler Improvement

BUDGET

Project Total:	\$900,000		\$900,000
Consultants	\$13,145		\$13,145
Contingency	\$40,000		\$40,000
Construction	\$846,855		\$846,855
	Current Budget	Actuals	Remaining Budget

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4		2025 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

BUDGET

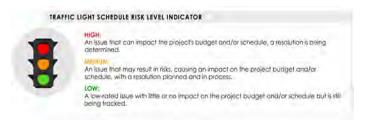
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE \$100,000 **DELIVERED IN PROGRESS**

Projector, cafeteria sound system, laptops, broadcast room, apple bundle Digital Marquee and cafeteria tables, Digital Marquee

MUSIC COMPLETE No Program **TECHNOLOGY SCOPE** 162 Items Delivered









Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,933,349
Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903 North Lauderdale ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

All scopes are in the following P numbers (no work remains in P.001903) Phase 1 - Fire Sprinklers: Building 1 (P.001903-FSP) status LOR - Fire Alarm Replacement: Building 1 (P.001903-FA1) - in award stage - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) (P.001903-ADA) in award stage - Test & Balance: Buildings 1, 5, 75, and 78. (P.001903-HVC) in bid phase A/E is preparing a quote for removing the scope that is being address by CSMP

PROJECT SCOPE

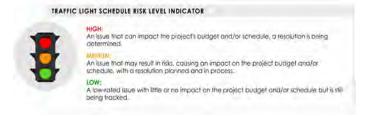
All scopes are in the following P numbers (no work remains in P.001903) Phase 1 - Fire Sprinklers: Building 1 (P.001903-FSP) status LOR - Fire Alarm Replacement: Building 1 (P.001903-FA1) - in award stage - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) (P.001903-ADA) in award stage - Test & Balance: Buildings 1, 5, 75, and 78. (P.001903-HVC) in bid phase

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$183,551	\$130,866	\$52,685
Construction	\$2,754		\$2,754
Construction Mgmt	\$233,764	\$233,764	\$0
Consultants	\$5,000	\$106	\$4,894
Project Total:	\$425,069	\$364,736	\$60,333

FLAG: Project completion is forecasted past 10/31/25

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PROJECT PLANNING	Q1 Q2 Q3 Q4											
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,933,349 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-ADA North Lauderdale ES - SMART ADA Restrooms

CURRENT PHASE RISK LEVEL

5A-ConstructionNo Risk

PROJECT UPDATE

District's PreCon staff are completing the ADA restroom design documents and sent to CSMP for a construction quote.

PROJECT SCOPE

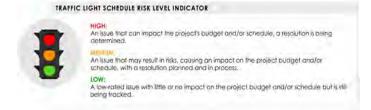
ADA Restroom Upgrades: Building 1 (Rooms 155 and 156)

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$350,000		\$350,000
Project Total:	\$350,000		\$350,000

FLAG: Project completion is forecasted past 10/31/25

PHASE	Q1	2015 Q2 Q	3 Q4	Q	2016 2 Q3	Q4	Q1	20 Q2	Q4	Q1	201 Q2	3 Q3 Q:	4	2019 22 Q:	3 Q4	Q1	20 Q2	20 Q3 (24	Q1	2021 Q2 (I Q3 Q	4 (2022 2 Q3	3 Q4	Q1	20 Q2)23 Q3 (Q4	Q1	2024 Q2 Q:	3 Q4	Q1	20 Q2	25 Q3	Q4	Q1 (2026 Q2 Q3	Q4
HIRE CONTRACTOR																																							
ACTIVE CONSTRUCTION																																							
CONSTRUCTION CLOSEOUT																																							









Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,933,349 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-FA1 North Lauderdale ES - SMART Fire Alarm

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

- Project NTP issued - 2/19/24 - Contractor facilitating required documentation for permit issuance. - Work to commence upon issuance of permit.

PROJECT SCOPE

Design Build for the replacement of the campus-wide fire alarm system

BUDGET

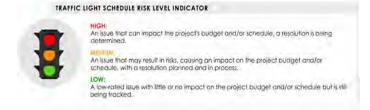
	Current Budget	Actuals	Remaining Budget
Construction	\$1,010,000		\$1,010,000
Contingency	\$55,000		\$55,000
Project Total:	\$1,065,000		\$1,065,000

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Actuale

FLAG: Project completion is forecasted past 10/31/25

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,933,349
Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-FSP North Lauderdale ES - SMART Fire Sprinklers

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Installation of fire sprinkler piping in hallway 13. Tile to be replaced in hallway 13. Ongoing installation of piping in room 146B.

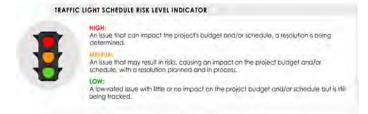
PROIECT SCOPE

Scope of work - Design Build North Lauderdale ES Building 1 install Fire Sprinklers (59,956 SF). Action Item: 1. Design Build - Fire Sprinklers Building #1 (59,956 SF) and connection to City water. 2. Prepare and submit a City of North Lauderdale Plumbing /Civil application for the permit: a. . 2 signed and sealed Civil drawings sets

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$770,000	\$414,530	\$355,470
Project Total:	\$770,000	\$414,530	\$355,470

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										









Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,933,349 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-HVC North Lauderdale ES - SMART HVAC Improvements

CURRENT PHASE RISK LEVEL

5A-ConstructionNo Risk

PROJECT UPDATE

Submitted 3 bids for PerQualfies HVAC Test and Balance District vendor - to select and move forward with PO. - waiting for the District to approve.

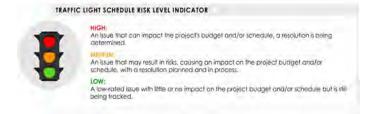
PROJECT SCOPE

HVAC Test and Balance Building #1, 5 75 and 78

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$488,000		\$488,000
Project Total:	\$488,000		\$488,000

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												





RISK LEVEL

No Risk



North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 **Board District:** 4

Board Member: Lori Alhadeff \$2,933,349 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-MCI North Lauderdale ES - SMART Media Center Improvements

CURRENT PHASE

PROJECT UPDATE

PROJECT SCOPE

Media Center improvements

BUDGET

9-Closed

	Current Budget	Actuals		F	temain	ing Budget
Construction	\$71,932	\$71,932				\$0
FF&E and Technology	\$43,348	\$43,348				\$0
Project Total:	\$115,280	\$115,280				\$0

FLAG:

BILACE	PHASE 2015 2016 2017			2018	2019 2020	2021	2022	2023 2024	2025	2026
FRASE	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 Q1 Q2 Q3	Q4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...



RISK LEVEL

No Risk



North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,933,349 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.002870 North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

	Current Budget	Actuals		R	emain	ing Budget
Construction	\$298,000	\$298,000				\$0
Construction Mgmt	\$30,000	\$30,000				\$0
Project Total:	\$328,000	\$328,000		7		\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE												
CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone & EDS, Shelving for the Media Center, Murals

BUDGET

\$100,000

IN PROGRESS

Murals for the media center (pending completion of renovations)

MUSIC

113 Instruments Delivered

TECHNOLOGY

SCOPE

209 Items Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Pinewood Elementary School



1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num: **Board District:** 4

Lori Alhadeff **Board Member:** ADEFP Budget: \$4,654,756 Total Facilities Budget (Sum of Projects): \$4,306,000

PRIMARY RENOVATIONS P.001949 Pinewood ES -SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$169,109	\$16,870
Construction	\$3,330,217	\$3,210,681	\$119,536
FF&E and Technology	\$47,966	\$47,050	\$916
Construction Mgmt	\$645,900	\$645,900	\$0
Contingency	\$92,864		\$92,864
Consultants	\$3,074	\$3,074	\$0
Project Total:	\$4,306,000	\$4,075,814	\$230,186

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 0	Q4 Q1	2022 2023 Q2 Q3 Q4 Q1 Q2 Q3 Q	2024 4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION								47				
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops

BUDGET \$100,000 **MUSIC TECHNOLOGY**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





Silver Lakes Middle School



Address 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2971 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,930,862
Total Facilities Budget (Sum of Projects): \$5,450,000

PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

Painting completed on 7/17/23. Carpet replacement completed August 2023. Existing furniture was reinstalled until the new furniture is ordered and delivered. 12/15/23 Furniture proposals received and ordered.

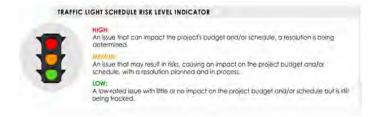
PROJECT SCOPE

Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$238,839	\$125,557	\$113,282
Construction	\$153,000	\$40,043	\$112,957
FF&E and Technology	\$74,696		\$74,696
Construction Mgmt	\$518,951	\$518,951	\$0
Contingency	\$4,514		\$4,514
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
Project Total:	\$1,020,000	\$688,164	\$331,836

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







Silver Lakes Middle School



Address 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 297 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,930,862
Total Facilities Budget (Sum of Projects): \$5,450,000

PRIMARY RENOVATIONS P.002144-FSP Silver Lakes MS - SMART Fire Sprinklers

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

Carveout project for Fire Sprinklers. EBuilder Shows budget of \$680,000. Francis Engineering Bid is \$545,825 + \$25,000 for Relocating Fire Hydrant from Crumple Zone. NTP expected to be April 2024. -Awaiting Awaiting BCPS Procurement to issue NTP within two weeks. Permitting and Shop Drawings April 2024. Approved May 2024. Project Completion expected to be October/November 2024.

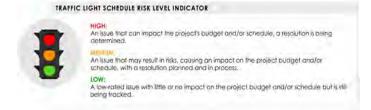
PROJECT SCOPE

P.002144-FSP Design-Build Budget in EBuilder \$680,000. Fire Sprinklers Building 7 Underground tap to fire main. Possible relocation of a hydrant in the building 5 crumple zone.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$650,000		\$650,000
Contingency	\$30,000		\$30,000
Project Total:	\$680,000		\$680,000

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											







Silver Lakes Middle School



Address 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 297
Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,930,862
Total Facilities Budget (Sum of Projects): \$5,450,000

PRIMARY RENOVATIONS P.002144-RC1 Silver Lakes MS - SMART Roof Carve Out

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

-3/4/24: The R03 roofing binders were submitted to the Building Dept. for review. -3/25/24: The R03 roofing binders were approved and the permit was issued.

PROJECT SCOPE

Reroofing of Bldgs 1, 6-15, & 85.

BUDGET

Project Total:	\$3,750,000		\$3,750,000
Contingency	\$178,632		\$178,632
Construction	\$3,571,368		\$3,571,368
	Current Budget	Actuals	Remaining Budget

FLAG:

PHASE	2015 Q1 Q2 Q3	Q4	Q1	2016 Q2 (6 Q3 Q4	1	2017 2 Q3	Q4	Q1	201 Q2	8 Q3 Q	4 (2 Q1 Q:	2019 2 Q3	Q4	Q1	202 Q2	0 Q3 Q	1 (2021 2 Q3	Q4	Q1	202 Q2	ı Q	023 Q3 (Q4	Q1 (2024 Q2 Q3	Q4	Q1	2025 Q2 (Q1	2026 Q2 Q3	Q4
HIRE CONTRACTOR																																		
ACTIVE CONSTRUCTION																																		
CONSTRUCTION CLOSEOUT																																		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Window Wraps, Indoor Furniture, Electric Strikes

BUDGET

\$100,000

IN PROGRESS

Electric Strikes

MUSIC

SCOPE
122 Instruments Delivered

TECHNOLOGY

SCOPE

T1 Items Delivered

