

North Side Elementary School



120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num: 0041 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$3,725,069 Total Facilities Budget (Sum of Projects): \$3,494,214

PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

-12/5/23: The sidewalk concrete inspection associated with the VFD relocation trenching failed because the inspector required a detail for the rebar installation. -12/6/23: The AE submitted RFI#55 to address the failed sidewalk/rebar inspection. -12/12/23: The sidewalk reinspection passed. -12/26/23: Roof construction on Bldg 8 began. -12/29/23: All rock has been removed from the Bldg 8 roof and demo of the existing roof demo/temp work is in progress.

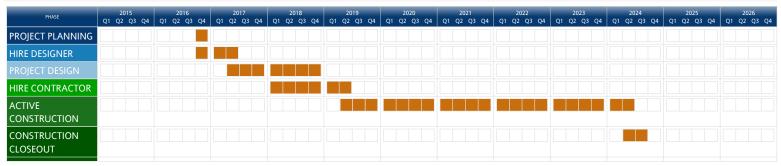
PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,882	\$263,643	\$40,239
Construction	\$2,887,428	\$1,611,556	\$1,275,872
Construction Mgmt	\$297,904	\$297,904	\$0
Consultants	\$5,000	\$4,008	\$992
Project Total:	\$3,494,214	\$2,177,111	\$1,317,103

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delays



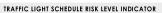
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000

DELIVERED

Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals

MUSIC SCOPE 943 Instruments Delivered **TECHNOLOGY SCOPE** COMPLETE 206 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



