

North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304
 Location Num: 0041
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,725,069
 Total Facilities Budget (Sum of Projects): \$3,494,214

PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

-12/5/23: The sidewalk concrete inspection associated with the VFD relocation trenching failed because the inspector required a detail for the rebar installation. -12/6/23: The AE submitted RFI#55 to address the failed sidewalk/rebar inspection. -12/12/23: The sidewalk reinspection passed. -12/26/23: Roof construction on Bldg 8 began. -12/29/23: All rock has been removed from the Bldg 8 roof and demo of the existing roof demo/temp work is in progress.

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,882	\$263,643	\$40,239
Construction	\$2,887,428	\$1,611,556	\$1,275,872
Construction Mgmt	\$297,904	\$297,904	\$0
Consultants	\$5,000	\$4,008	\$992
Project Total:	\$3,494,214	\$2,177,111	\$1,317,103

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 943 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 206 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.