

## North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304  
Location Num: 0041  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$3,725,069  
Total Facilities Budget (Sum of Projects): \$3,494,214

### PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

-3/6/24: ASI#13 for the proposed skylight detail was submitted to the Building Dept. -3/8/24: RFI#63 for the Bldg 2 mechanical stands was submitted to the AE. -3/14/24: ASI#13 came back from the Building Dept. as Revise & Resubmit. The AE is currently revising this ASI to change from a wooden skylight cap to a steel skylight cap. -3/15/24: District IT provided the GC with the IP address and IP info needed for the VFD controls. -3/19/24: RFI#64 for the Bldg 3 edge metal was submitted to the AE. Roof demo began on Bldg 3. -3/20/24: It was agreed between the GC, AE, and PMOR that the proposed mechanical stands for Bldg 2 be descoped, as there currently is currently no scope for new mechanical equipment; therefore, the stands would be installed in the future when the equipment is replaced. The current status of the roofing construction is listed below: -Bldg 2: Mechanical stands replacement to be descoped. No other roofing work on this building. -Bldg 3: Demo/temp completed. Curb installation in progress. MEP (chilled water lines) demo/installation in progress. -Bldg 7: Not started yet. To be completed subsequent to Bldg 3 and Bldg 8 roofing. -Bldg 8: Demo/temp completed. Existing LWIC to remain. Base sheet/interply completed. White cap installation in progress. Metal work and MEP (goosenecks) in progress.

#### PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,882	\$263,643	\$40,239
Construction	\$2,864,128	\$1,857,905	\$1,006,223
Direct Purchase	\$21,700		\$21,700
Construction Mgmt	\$297,904	\$297,904	\$0
Consultants	\$6,600	\$4,646	\$1,954
<b>Project Total:</b>	<b>\$3,494,214</b>	<b>\$2,424,098</b>	<b>\$1,070,116</b>

**FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals

##### BUDGET

\$100,000

#### MUSIC

✓ COMPLETE

##### SCOPE

943 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

206 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1281  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$32,935,817  
Total Facilities Budget (Sum of Projects): \$31,916,429

### PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

Building 13: Acoustical wall is being installed. Building 18: Commissioning was completed. Campus-wide final inspections underway by the Building Department Campus-wide A/E punch list verification is underway.

#### PROJECT SCOPE

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,585,773	\$77,305
Construction	\$22,017,312	\$19,728,884	\$2,288,428
FF&E and Technology	\$520,822	\$401,455	\$119,367
Direct Purchase	\$3,841,696	\$3,840,601	\$1,095
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$319,670		\$319,670
Consultants	\$108,845	\$108,831	\$14
Misc Construction	\$32,630	\$32,630	\$0
<b>Project Total:</b>	<b>\$30,841,876</b>	<b>\$28,035,997</b>	<b>\$2,805,879</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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**MEDIUM:**  
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**LOW:**  
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