

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$48,194,318
 Total Facilities Budget (Sum of Projects): \$46,945,701

PRIMARY RENOVATIONS P.001684 Northeast HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL
5B-Construction


PROJECT UPDATE

Building 1- Fire alarm certification 95% complete Building 2- Roof replacement at temporary membrane preparation for light weight insulated concrete in progress. Building 4 - AHU 4-3 and 4-4 at Test and balance. Smoke vent replacement delayed until summer break to accommodate the relocation of classes out of building 9 to allow demolition of building by project 2301. Building 5 -mechanical work to be installed following the approved design. Building 7 - Temporary roof membrane installed, light weight insulated concrete preparation under way

PROJECT SCOPE

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 1, 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,607,841	\$1,565,625	\$42,216
Construction	\$19,238,886	\$15,871,864	\$3,367,022
FF&E and Technology	\$762,207	\$523,936	\$238,271
Direct Purchase	\$1,275,538	\$1,165,240	\$110,298
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$390,442		\$390,442
Consultants	\$49,168	\$20,718	\$28,450
Utilities	\$10,585	\$4,526	\$6,059
Project Total:	\$24,748,401	\$20,565,643	\$4,182,758

FLAG: SCHEDULE, Reason: E&O / Owner Delays

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 12 occupancy being allowed by the AHJ Destructive asbestos testing for buildings 8, 9, 10 and 11 to begin April 1, 2024. Building 27 demolition to take place week of 4/1/24
Building 7 RTU installed at permission to energize inspection.

PROJECT SCOPE

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both tilt-up construction with the complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces, ROTC classrooms, office, storage, and support spaces. New building CEP two (2) air-cooled chillers and associated underground piping, pumps, and VFDs. Demolish Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,050	\$998,412	\$29,638
Construction	\$16,259,984	\$15,335,499	\$924,485
FF&E and Technology	\$858,306	\$853,303	\$5,003
Direct Purchase	\$2,060,599	\$2,060,599	\$0
Construction Mgmt	\$1,630,770	\$1,630,770	\$0
Contingency	\$199,703		\$199,703
Consultants	\$49,264	\$49,264	\$0
Utilities	\$2,074	\$2,074	\$0
Project Total:	\$22,088,750	\$20,929,921	\$1,158,829

FLAG: SCHEDULE, Reason: Owner Delays / Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.002301-ELE Northeast HS - SMART Intercom Tie-in Bldg 29/30

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Provide materials labor and equipment to install new intercom system head to tie buildings 29, 30 and 12 into existing intercom system..

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$108,550	\$108,550	\$0
Project Total:	\$108,550	\$108,550	\$0

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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps, Projectors, Charge Carts

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS

✓
COMPLETE

MUSIC

✓
COMPLETE

TECHNOLOGY

✓
COMPLETE

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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