

Nova Blanche Forman Elementary School



Address 3521 SW DAVIE ROAD, DAVIE 33314

Location Num: 1282 **Board District:** 6

Board Member: Brenda Fam, Esq ADEFP Budget: \$4,930,054 Total Facilities Budget (Sum of Projects): \$3,633,055

PRIMARY RENOVATIONS P.002149 Nova Blanche Forman ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Work will resume w/Delivery of RTUs and PTUs which are expected to arrive onsite early first quarter of 2024. This update projects Substantial Completion being achieved now on February 7th, 2025. This is an additional month of projected delay, further to last month's reported delays.

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$122,837	\$57,163
Construction	\$2,278,103	\$1,156,860	\$1,121,243
Direct Purchase	\$657,187	\$249,680	\$407,507
Construction Mgmt	\$359,000	\$302,966	\$56,034
Contingency	\$150,765		\$150,765
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$3,633,055	\$1,837,374	\$1,795,681

FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

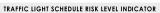
COMPLETE

\$100,000

DELIVERED

Classroom rugs, laptops, EarthWalk Carts, cable management, HDMI to VGA adapter, USB 3.0 Ethernet Adapter, Lenovo ThinkPad case, kidney tables, projectors, document cameras, logo mats, media center furniture, lobby furniture, conference room furniture Safco literature organizers, wallmounting plates, Alumni stack chairs, carpet extractor, pedestal teacher desk, leather task chairs







An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still

