

Nova Dwight D. Eisenhower Elementary School



Address: 6501 SW 39 STREET, DAVIE 33314
 Location Num: 1271
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$1,325,000
 Total Facilities Budget (Sum of Projects): \$3,010,016

PRIMARY RENOVATIONS P.002145 Nova Dwight D. Eisenhower ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

(1) Fire Alarm Conduits Being Installed throughout building #5 has been completed (2) Fire Alarm underground connections between buildings 3 & 6 has been inspected and completed (3) F/A Rough Inspection in progress (4) F/A Devices Installations In Progress

PROJECT SCOPE

Roofing Replacement at Buildings 3, 5 & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$84,656	\$29,344
Construction	\$2,537,741	\$1,794,967	\$742,774
FF&E and Technology	\$18,000		\$18,000
Construction Mgmt	\$210,000	\$210,000	\$0
Contingency	\$120,239		\$120,239
Consultants	\$10,036	\$6,438	\$3,598
Project Total:	\$3,010,016	\$2,096,061	\$913,955

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Window wraps, laptops, Earthcarts, cable management, washer & dryer, Aiphone, submaster & strike, Morning show equipment, ThinkCenters, Indoor furniture, Projectors, Document Cameras, Benches

BUDGET

\$100,000

TECHNOLOGY

SCOPE

COMPLETE

102 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.