



Address 3602 COLLEGE AVENUE, DAVIE 33314

Location Num: 1311 **Board District:** 6

**Board Member:** Brenda Fam, Esq ADEFP Budget: \$9,095,874 Total Facilities Budget (Sum of Projects): \$10,137,902

# PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

## 5B-Construction

#### **PROJECT UPDATE**

1. Renovation work continues the Building 5 band and chorus rooms with painting, carpet, and acoustical panel installation. Completed 2. Mechanical work of removing old, rusted sheet metal ducts in FISH 712.. Completed 3. New Air Handler rough work is in progress - 90% 4. ASI #4 Rev 14 - To modify / update specification and STC rating requirements for Doors 101,102 and 106. 5. ASI #5 rev 15 - Change electrical service for new / replacement unit ventilators UV-1 and UV-2, Building 30, from existing Panel AL4 circuits 15, 17 to existing Panel ADPL circuits 13,15. Existing electrical circuit serving existing UV-1 and UV-2 shall be re-purposed to serve new control panels.

#### PROJECT SCOPE

Repair Stucco and Paint Buildings #7, #8, #9, #10, #30, and #39 Renovate Art Room Building 30 (with casework, art sink, and finishes) Renovate Music Lab in Building #5 HVAC improvements for Buildings #4, #5, #7, #8, #9, and #30

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$185,285	\$44,715
Construction	\$2,847,513	\$1,608,959	\$1,238,554
Direct Purchase	\$116,364	\$41,904	\$74,460
Construction Mgmt	\$615,822	\$615,822	\$0
Contingency	\$152,472		\$152,472
Consultants	\$15,000	\$8,892	\$6,108
Project Total:	\$3,977,171	\$2,460,862	\$1,516,309

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2		2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still









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# PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)

**CURRENT PHASE RISK LEVEL** 

7-Final Completion No Risk

## **PROJECT UPDATE**

The Architect will bill once the project is completed.

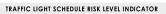
Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

## **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$133,000	\$34,668
Construction Mgmt	\$33,063	\$33,063	\$0
Project Total:	\$200,731	\$166,063	\$34,668

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												





HIGH:
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# PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program

**CURRENT PHASE RISK LEVEL** 

5B-Construction No Risk

#### **PROJECT UPDATE**

Bldg 3: Demo/Temp completed and curb installation completed. Bldg 4: Demo/Temp completed and curb installation completed. Bldg 7: Demo/Temp completed and curb installation completed. Bldg 8: Demo/Temp completed and curb installation completed. Bldg 9: Demo/Temp completed and curb installation completed. GC Evaluation in signatures process

## **PROJECT SCOPE**

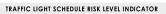
Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,431,658	\$604,045	\$2,827,613
Direct Purchase	\$577,926	\$259,762	\$318,164
Construction Mgmt	\$177,000	\$177,000	\$0
Contingency	\$198,416		\$198,416
Consultants	\$20,000	\$8,101	\$11,899
Project Total:	\$4,405,000	\$1,048,908	\$3,356,092

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												





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# PRIMARY RENOVATIONS P.002873-RC1 Nova MS - SMART Roof Carve Out - Bldg 5

**CURRENT PHASE RISK LEVEL** 

5B-Construction No Risk

## **PROJECT UPDATE**

-12/5/23: NTP package submitted to Procurement. -12/7/23: Original recorded bonds submitted to Procurement. -12/13/23: NTP was submitted to the contractor with a start date of 12/20/23.

# **PROJECT SCOPE**

Reroofing of Bldg 5.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,480,000		\$1,480,000
Contingency	\$75,000		\$75,000
Project Total:	\$1,555,000		\$1,555,000

### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	Q1	2015 Q2 (	4	Q1 ·	2016 Q2 (	Q4	Q1 ·	2017 Q2 (	4	Q1	201 Q2	8 Q3 (	Q4	Q1	201 Q2	Q4	Q1	202 Q2	0 Q3 Q-	1	2021 2 Q	3 Q4	q	2 21 Q2	022 2 Q3	Q4	Q1	202 Q2	:3 Q3 Q	24	Q1	2024 Q2 (	1 Q3 Q4	Q1	025 Q3	Q4	Q1	202 Q2	6 Q3 Q4
HIRE CONTRACTOR																																							
ACTIVE CONSTRUCTION																																							
CONSTRUCTION CLOSEOUT																																							

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** COMPLETE \$100,000

**DELIVERED** 

 $Teachers'\ chairs,\ Laptops,\ desktops,\ think\ pads\ \&\ Broadcasting\ system$ 







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