

**Oakridge Elementary School**



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
 Location Num: 0461  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,216,859  
 Total Facilities Budget (Sum of Projects): \$5,891,008

**PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

110b Fully executed PMOR met with the contractor during the re-inspections. The deficiency lists were inspected again as the inspector did not have information on previous inspections. The Construction Coordinator was able to locate a significant number of previous inspections in the system. The windows in building 2 passed inspections, doors/frames also. Pending a building final to process the 209.

**PROJECT SCOPE**

Install kitchen hood. Install Hydra-extractor pulper. Fire Alarm.

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Construction          | \$1,039,664        | \$1,034,561        | \$5,103          |
| Construction Mgmt     | \$63,338           | \$59,422           | \$3,916          |
| Consultants           | \$2,321            | \$2,321            | \$0              |
| <b>Project Total:</b> | <b>\$1,105,323</b> | <b>\$1,096,304</b> | <b>\$9,019</b>   |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recorderx

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

184 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

455 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Completion of roofing pending. Contractor directed by the architect to complete roofing immediately. [Contractor delay] The roofing sub has been back on site for 3 weeks. Manpower issues persist. Estimator has calculated credit change orders for light weight concrete not required for building 1-9 with the exception of building 5. Roofing that was not installed on descoped wooden canopy,[ credit pending] downspout support footings requiring less work than design indicated, [credit pending] and balances for line items that were removed from the main contractor's purview in the kitchen renovation. [credit pending] The downspout supports are installed, sidewalk infills at concrete sidewalks are complete, and soffit patches are complete.

**PROJECT SCOPE**

Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$441,090          | \$415,449          | \$25,641         |
| Construction          | \$3,594,246        | \$2,963,994        | \$630,252        |
| FF&E and Technology   | \$92,420           | \$89,235           | \$3,185          |
| Direct Purchase       | \$268,672          | \$256,899          | \$11,773         |
| Construction Mgmt     | \$363,956          | \$363,956          | \$0              |
| Consultants           | \$25,301           | \$25,161           | \$140            |
| <b>Project Total:</b> | <b>\$4,785,685</b> | <b>\$4,114,694</b> | <b>\$670,991</b> |

**FLAG: SCHEDULE, Reason: Contractor Delay**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
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| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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