

Oakridge Elementary School



Address 1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num: 0461 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$6,216,859 Total Facilities Budget (Sum of Projects): \$5,891,008

PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

110b Fully executed PMOR met with the contractor during the re-inspections. The deficiency lists were inspected again as the inspector did not have information on previous inspections. The Construction Coordinator was able to locate a significant number of previous inspections in the system. The windows in building 2 passed inspections, doors/frames also. Pending a building final to process the 209.

PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Fire Alarm.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,039,664	\$1,034,561	\$5,103
Construction Mgmt	\$63,338	\$59,422	\$3,916
Consultants	\$2,321	\$2,321	\$0
Project Total:	\$1,105,323	\$1,096,304	\$9,019

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

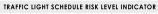
MUSIC SCOPE

184 Instruments Delivered

TECHNOLOGY

SCOPE

455 Items Delivered





men. An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





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Location Num: 0461 **Board District:** 1

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PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Completion of roofing pending. Contractor directed by the architect to complete roofing immediately. [Contractor delay] The roofing sub has been back on site for 3 weeks. Manpower issues persist. Estimator has calculated credit change orders for light weight concrete not required for building 1-9 with the exception of building 5. Roofing that was not installed on descoped wooden canopy, [credit pending] downspout support footings requiring less work than design indicated, [credit pending] and balances for line items that were removed from the main contractor's purview in the kitchen renovation. [credit pending] The downspout supports are installed, sidewalk infills at concrete sidewalks are complete, and soffit patches are complete.

PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7. 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$415,449	\$25,641
Construction	\$3,594,246	\$2,963,994	\$630,252
FF&E and Technology	\$92,420	\$89,235	\$3,185
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Consultants	\$25,301	\$25,161	\$140
Project Total:	\$4,785,685	\$4,114,694	\$670,991

FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 20 Q1 Q2 Q3 Q4 Q1 Q2	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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