

Olsen Middle School



Address: 330 SE 11 TERRACE, DANIA 33004
Location Num: 0471
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$11,578,315
Total Facilities Budget (Sum of Projects): \$11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

GC is completing change order items and completing all commissioning documentation. Commissioning documents being uploaded and reviewed for final inspection and substantial completion.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,407	\$448,983	\$48,424
Construction	\$7,828,166	\$7,533,637	\$294,529
FF&E and Technology	\$57,290	\$50,848	\$6,442
Direct Purchase	\$1,539,514	\$1,527,457	\$12,057
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$251,938		\$251,938
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$10,431,613	\$622,702

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

307 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Oriole Elementary School



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309
 Location Num: 1831
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,558,974
 Total Facilities Budget (Sum of Projects): \$7,166,975

PRIMARY RENOVATIONS P.001970 Oriole ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL
5B-Construction


PROJECT UPDATE

March Restrooms 152 & 153 underway demolition completed electrical and plumbing underway. Dehumidifiers in place due to mold walls are still wet. F/A system check on going. February General - Restrooms 128/129 Scope completed and returned to school with occupancy. - Restrooms 150/151 completed with passed existing FA function test. Pending 02.29.24 Soap Dispenser installation followed by 03.01.2024 permission to Occupy Inspection. - Restroom 152/153 work initiated. - Clinic 101D in progress. - MEP inspections pending flanges for mechanical and labeling for electrical. - FA Device installation complete campus wide; FA inspections completed; pending Duct detectors. HVAC - Completed the final remaining AHU mini-split 722. GC improved schedule by completing 4 during Winter Break. - HVAC recovery schedule improved to February 2024 completion. January General - Teacher's Lounge work scope completed pending floor waxing and electrical Final Inspection for turnover. - Restrooms 128/129 scope completed and pending electrical final; to be followed by demo of 152/153. - Clinic 101D in progress. - Chlorination testing pending as-builts submitted to the county for approval. - Restrooms 150/151 completed and require existing strobe replacement for turnover. - FA Device installation complete campus wide; FA inspections in-progress. HVAC - Completed 8 of the 9 remaining AHU mini-splits. GC improved schedule by completing 4 during Winter Break and will begin 772 with Teacher transition to swing space. - HVAC recovery schedule now showing February 2024 as completion for due to expedited Winter Schedule.

PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153, 198a & 301a. HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing; Buildings 1, 2 & 75 Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$326,687	\$49,813
Construction	\$5,002,699	\$4,678,148	\$324,551
FF&E and Technology	\$53,178	\$42,730	\$10,448
Direct Purchase	\$649,781	\$636,271	\$13,510
Construction Mgmt	\$741,000	\$741,000	\$0
Contingency	\$311,211		\$311,211
Consultants	\$25,606	\$21,424	\$4,182
Utilities	\$7,000		\$7,000
Project Total:	\$7,166,975	\$6,446,260	\$720,715

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs, murals, window wraps, headphones, laptops

BUDGET

\$100,000

TECHNOLOGY


COMPLETE

SCOPE

328 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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