

Panther Run Elementary School



Address 801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num: 3571 **Board District:** 2

Board Member: Torey Alston ADEFP Budget: \$3,986,929 Total Facilities Budget (Sum of Projects): \$3,404,586

PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

	Current Budget	Actuals	Remaining Budget
Design	\$126,461	\$126,461	\$0
Construction	\$2,369,226	\$2,369,226	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$391,927	\$0
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,404,586	\$3,404,586	\$0

PHASE	Q1	201 Q2	Q4	Q1	201 Q2	Q4	Q1	201 Q2	7 Q3 Q:	4 (2018 Q2 Q	: 23 Q4	4 C	2019 22 Q:	3 Q4	ı (2020 2 Q3	Q4	Q1	20 Q2		Q4	Q1	202 Q2	2 Q3 Q	Q4	Q1 (2023 Q2 Q		Q	024 Q3	Q4	Q1	202 Q2	!5 Q3 (Q4	Q1 (2026 Q2 C) 3 Q4
PROJECT PLANNING																						N				I			4	7										
HIRE DESIGNER																И	1												J											
PROJECT DESIGN															I													1												
HIRE CONTRACTOR																																								
ACTIVE CONSTRUCTION															H								7																	
CONSTRUCTION CLOSEOUT																							7																	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

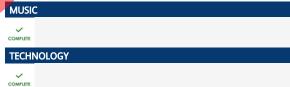
DELIVERED

Two-way radios, Aiphone, TV, ActivPanels promethean boards, Digital marquee, laptops, desktops, Recordex, TV wall mount, Portable PA, Printers, **Apple Computer Accessories**

BUDGET \$100,000

IN PROGRESS

Audio Visual parts, Portable PA



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still



