

## Park Springs Elementary School



Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067  
Location Num: 3171  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$10,344,499  
Total Facilities Budget (Sum of Projects): \$9,771,200

### PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Building 5: Four FCU's installation ongoing. Rm 504 (FCU 5-1), Rm 505 (FCU 5-2), Rm 506 (FCU 5-3), Rm 507 (FCU 5-4) Bldg(s) 4,5,6 Rough FA installation completed. Bldg 1 ongoing.  
Building 2: Art room paint, flooring, cabinetry/millwork, plumbing(new Art sink) - ongoing

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$345,395	\$89,605
Construction	\$6,376,806	\$4,571,605	\$1,805,201
FF&E and Technology	\$41,905		\$41,905
Direct Purchase	\$1,555,864	\$1,548,550	\$7,314
Construction Mgmt	\$882,530	\$882,530	\$0
Contingency	\$458,095		\$458,095
Consultants	\$11,000	\$7,248	\$3,752
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$9,771,200</b>	<b>\$7,355,328</b>	<b>\$2,415,872</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Floor scrubber, murals, laptop computers, K-2 playground upgrade, file cabinets, Office furniture

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE

408 Instruments Delivered

##### TECHNOLOGY

##### SCOPE

COMPLETE

462 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.