

Park Trails Elementary School



Address: 10700 TRAILS END, PARKLAND 33076
 Location Num: 3781
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,297,600
 Total Facilities Budget (Sum of Projects): \$3,584,690

PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The Fire Alarm installation has restarted and the contract work is progressing.

PROJECT SCOPE

Re-roofing: Building 1
 Fire Alarm Improvements: Campus-wide
 HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1
 Conversion of Existing Space to Music and/or Art Lab(s)
 Music Room & Art Room Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$172,832	\$49,668
Construction	\$2,429,987	\$2,346,710	\$83,277
FF&E and Technology	\$250,000		\$250,000
Direct Purchase	\$215,200	\$215,200	\$0
Construction Mgmt	\$340,000	\$340,000	\$0
Contingency	\$112,003		\$112,003
Consultants	\$15,000	\$6,315	\$8,685
Project Total:	\$3,584,690	\$3,081,057	\$503,633

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops, Computer Accessories

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 263 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 867 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.