

# **Heron Heights Elementary School**



11010 NOB HILL ROAD, PARKLAND 33076

Location Num: 3961 **Board District:** 4

Lori Alhadeff **Board Member:** ADEFP Budget: \$2,296,453 Total Facilities Budget (Sum of Projects): \$805,195

## PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

8-Financial Closeout No Risk

#### **PROJECT UPDATE**

The board required documents were sent to the General Contractor to submit the final retainage request to the board for approval. The Certificate of Occupancy was fully executed on 11/7/2023. The Certificate of Final Inspection was approved by the Building on 11/28/2023 and was approved by the Superintendent on 12/19/2023.

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,950	\$42,050
Construction	\$489,511	\$462,385	\$27,126
Construction Mgmt	\$101,200	\$101,200	\$0
Contingency	\$124,484		\$124,484
Consultants	\$5,000	\$2,431	\$2,569
Project Total:	\$805,195	\$608,966	\$196,229

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Laptops, digital marquee, Indoor furniture

**BUDGET** \$100,000

**MUSIC** 

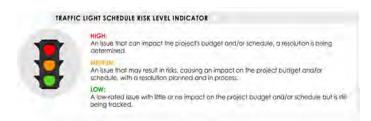
**SCOPE** 

104 Instruments delivered

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 836 Items Delivered









Address 5901 PINE ISLAND ROAD, PARKLAND 33076 Location Num: 3011

3011 4

Board Member: Lori Alhadeff ADEFP Budget: \$45,663,233 Total Facilities Budget (Sum of Projects): \$24,154,755

# PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations

**Board District:** 

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

## **PROJECT UPDATE**

1. Submittals continue being submitted and reviewed. 2. Utilities continue to be installed and hooked up to the modulars that are being installed. 3. Demo and installation of roofing has commenced on Building 6.

#### **PROJECT SCOPE**

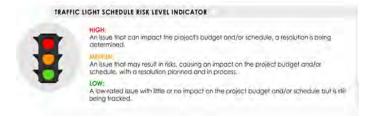
Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$505,604	\$214,396
Construction	\$17,803,463	\$290,472	\$17,512,991
FF&E and Technology	\$15,956	\$15,955	\$1
Construction Mgmt	\$2,169,664	\$2,151,964	\$17,700
Contingency	\$570,522		\$570,522
Consultants	\$35,000	\$7,667	\$27,333
Misc Construction	\$200,000		\$200,000
Project Total:	\$21,514,605	\$2,971,662	\$18,542,943

#### FLAG: Project completion is forecasted past 10/31/25

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num: 3011 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$45,663,233 Total Facilities Budget (Sum of Projects): \$24,154,755

# PRIMARY RENOVATIONS P.000817-HVC Marjory Stoneman Douglas HS - SMART AHU Installation

CURRENT PHASE RISK LEVEL

**5B-Construction** No Risk

**PROJECT UPDATE** 

Duct heater for AHU 9-3 was received and installed over spring break.

PROJECT SCOPE

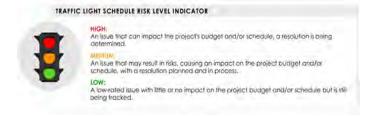
Replace a total of 7 AHUs in Buildings 1, 4 & 9.

**BUDGET** 

	Current Budget	Actuals	Remaining Budget
Construction	\$1,362,900	\$1,185,329	\$177,571
Contingency	\$67,100		\$67,100
Project Total:	\$1,430,000	\$1,185,329	\$244,671

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											





BROWARD



Board District:



Address 5901 PINE ISLAND ROAD, PARKLAND 33076 Location Num: 3011

3011 4

Board Member: Lori Alhadeff ADEFP Budget: \$45,663,233 Total Facilities Budget (Sum of Projects): \$24,154,755

PRIMARY RENOVATIONS P.000817-POR Marjory Stoneman Douglas HS - SMART Modular Portable Addition

CURRENT PHASE RISK LEVEL

5B-Construction

### **PROJECT UPDATE**

The Modular permit drawings were Approved in March. Modular deliveries commenced March 18, 2024 and installation commenced March 25, 2024.

## **PROJECT SCOPE**

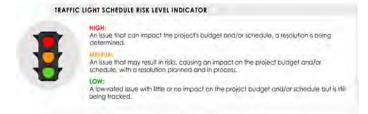
Installation and rental of Modulars

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$650,000		\$650,000
Project Total:	\$650,000		\$650,000

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											









Address 5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num: 3011 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$45,663,233 Total Facilities Budget (Sum of Projects): \$24,154,755

# PRIMARY RENOVATIONS P.002587 Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9

**CURRENT PHASE RISK LEVEL** 

9-Closed No Risk

## **PROJECT UPDATE**

#### **PROJECT SCOPE**

Emergency reroof on Building 9. This is a PPO contract project. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing Contract; therefore, no Substantial Completion/Final Completion dates were issued.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$484,956	\$469,955	\$15,001
Construction Mgmt	\$51,696	\$51,696	\$0
Contingency	\$23,498		\$23,498
Project Total:	\$560,150	\$521,651	\$38,499

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**BUDGET** 

\$100,000





## TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





# **Park Trails Elementary School**



10700 TRAILS END, PARKLAND 33076

Location Num: **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$5,297,600 Total Facilities Budget (Sum of Projects): \$3,584,690

## PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

## 5B-Construction

#### **PROJECT UPDATE**

New Fire Alarm system is in progress, GC will install per the approved permitted Fire Alarm Shop drawings Final inspections and certification is on-going.

#### **PROJECT SCOPE**

Re-roofing: Building 1 Fire Alarm Improvements: Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$184,837	\$37,663
Construction	\$2,454,987	\$2,420,094	\$34,893
FF&E and Technology	\$250,000	\$179,430	\$70,570
Direct Purchase	\$215,200	\$215,200	\$0
Construction Mgmt	\$340,000	\$340,000	\$0
Contingency	\$87,003		\$87,003
Consultants	\$15,000	\$6,315	\$8,685
Project Total:	\$3,584,690	\$3,345,876	\$238,814

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 

COMPLETE

\$100,000

**DELIVERED** 

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops, Computer Accessories, Printers, Desktops

MUSIC

**SCOPE** 

263 Instruments Delivered

**TECHNOLOGY SCOPE** 

867 Items Delivered









## **Riverglades Elementary School**



Address 7400 PARKSIDE DRIVE, PARKLAND 33067 Location Num: 2891

2891 4

Board Member: Lori Alhadeff ADEFP Budget: \$11,430,601 Total Facilities Budget (Sum of Projects): \$3,118,177

## PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation

**Board District:** 

CURRENT PHASE RISK LEVEL

#### 5B-Construction

#### **PROJECT UPDATE**

During the 5-19-23 OAC meeting, the GC's PM informed the PMOR and the A/E that they would not perform any more work onsite until payments resumed. On 5-24-23, the GC demobilized their site materials and removed the contents of their site trailer (mainly drawings and other paperwork). The GC has not performed any work nor had a presence on site during this reporting period. The issue is currently with BCPS Legal Counsel. - During the 10-6-23 OAC meeting, the GC's PM informed the PMOR and the A/E that they intend to remobilize to the project site and complete their Contract work. Additionally, during this same OAC meeting, the GC's PM informed us that they will be preparing a schedule for remobilizing and returning to work. - At the end of this reporting period, the GC has not provided a schedule for re-mobilizing. - The GC has returned to the project to prepare structural supports on the roof for installation (cleaned off rust and re-painted) - The GC has informed the PMOR: (1) They have discussed with the FA Subcontractor about repurchasing FA devices but don't have a vendor at this time or the \$, and (2) discussed with the roofing subcontractor to cut roof penetration but roofing subcontractor wants more \$ to remobilize, and GC won't pay either subcontractor, therefore stalemate.

#### **PROJECT SCOPE**

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$227,742	\$58,258
Construction	\$2,017,954	\$1,796,289	\$221,665
Direct Purchase	\$278,255	\$278,255	\$0
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$181,968		\$181,968
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$3,118,177	\$2,645,286	\$472,891

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 21 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Cafeteria Sound System

BUDGET \$100,000 IN PROGRESS

Access Control System-8 card Readers



