

### Heron Heights Elementary School



Address: 11010 NOB HILL ROAD, PARKLAND 33076  
 Location Num: 3961  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,296,453  
 Total Facilities Budget (Sum of Projects): \$805,195

**PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

The Certificate of Occupancy was fully executed on 11/7/2023. The Certificate of Final Inspection was approved by the Building on 11/28/2023 and was approved by the Superintendent on 12/19/2023.

**PROJECT SCOPE**

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,950	\$42,050
Construction	\$571,280	\$462,385	\$108,895
Construction Mgmt	\$101,200	\$101,200	\$0
Contingency	\$42,715		\$42,715
Consultants	\$5,000	\$2,431	\$2,569
<b>Project Total:</b>	<b>\$805,195</b>	<b>\$608,966</b>	<b>\$196,229</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, digital marquee, Indoor furniture

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **104 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **836 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076  
 Location Num: 3011  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$45,663,233  
 Total Facilities Budget (Sum of Projects): \$24,154,755

**PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

NTP is out for signature with an NTP date of January 23, 2024 and 700 consecutive calendar days to Substantial Completion.

**PROJECT SCOPE**

Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 ( Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 ( Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$505,604	\$214,396
Construction	\$17,803,463	\$177,713	\$17,625,750
FF&E and Technology	\$15,956	\$15,955	\$1
Construction Mgmt	\$2,169,664	\$2,151,964	\$17,700
Contingency	\$570,522		\$570,522
Consultants	\$35,000	\$7,667	\$27,333
Misc Construction	\$200,000		\$200,000
<b>Project Total:</b>	<b>\$21,514,605</b>	<b>\$2,858,903</b>	<b>\$18,655,702</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







**Park Trails Elementary School**



Address: 10700 TRAILS END, PARKLAND 33076  
 Location Num: 3781  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,297,600  
 Total Facilities Budget (Sum of Projects): \$3,584,690

**PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Fire Alarm scope of work is on-going, the contractor has begun testing the system and calling inspections.

**PROJECT SCOPE**

Re-roofing; Building 1 Fire Alarm Improvements; Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$177,992	\$44,508
Construction	\$2,454,987	\$2,419,976	\$35,011
FF&E and Technology	\$250,000	\$54,973	\$195,027
Direct Purchase	\$215,200	\$215,200	\$0
Construction Mgmt	\$340,000	\$340,000	\$0
Contingency	\$87,003		\$87,003
Consultants	\$15,000	\$6,315	\$8,685
<b>Project Total:</b>	<b>\$3,584,690</b>	<b>\$3,214,456</b>	<b>\$370,234</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops, Computer Accessories, Printers, Desktops

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **263 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **867 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Riverglades Elementary School**



Address: 7400 PARKSIDE DRIVE, PARKLAND 33067  
 Location Num: 2891  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$11,430,601  
 Total Facilities Budget (Sum of Projects): \$3,118,177

**PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

- During the 5-19-23 OAC meeting the GC's PM informed the PMOR and the A/E that they were not performing anymore work onsite until payments resume. On 5-24-23, the GC demobilized their site materials and removed the contents of their site trailer (mainly drawings and other paperwork). The GC has not performed any work nor had a presence on site during this reporting period. Issue currently with BCPS Legal Counsel. - During the 10-6-23 OAC meeting, the GC's PM informed the PMOR and the A/E that they intend to re-mobilize to the project site and complete their Contract work. Additionally, during this same OAC meeting, the GC's PM informed us that they will be preparing a schedule for remobilizing and returning to work. - At the end of this reporting period, the GC has not provided a schedule for re-mobilizing and has not remobilized. - The GC is preparing a roof curb submittal for approval from the Building Department, now expected to be submitted early next reporting period. The GC has stated that upon approval from Building Department, they will re-mobilize to complete the roof penetration work.

**PROJECT SCOPE**

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$227,742	\$58,258
Construction	\$2,017,954	\$1,796,289	\$221,665
Direct Purchase	\$278,255	\$278,255	\$0
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$181,968		\$181,968
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$3,118,177</b>	<b>\$2,645,286</b>	<b>\$472,891</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

Cafeteria Sound System

**BUDGET**

\$100,000

IN PROGRESS

Access Control System-8 card Readers

**MUSIC**

✓ SCOPE

COMPLETE 436 Instruments Delivered

**TECHNOLOGY**

✓ SCOPE

COMPLETE 287 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

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