



**Parkway Middle School**



Address: 3600 NW 5 COURT, LAUDERHILL 33311  
 Location Num: 0701  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$47,520,688  
 Total Facilities Budget (Sum of Projects): \$5,632,689

**PRIMARY RENOVATIONS P.001807 Parkway MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**

No Risk

**PROJECT UPDATE**

The 110B was exe 2/17/2023 the 209 was executed on 2/29/2024 by the building department. The General Contractor has submitted their final invoice pending approval to submit retainage. The package was turned over to the board doc team.

**PROJECT SCOPE**

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$796,996	\$785,762	\$11,234
Construction	\$3,282,345	\$3,257,742	\$24,603
FF&E and Technology	\$10,000	\$5,373	\$4,627
Construction Mgmt	\$488,000	\$488,000	\$0
Contingency	\$261,140		\$261,140
Consultants	\$39,848	\$39,649	\$199
<b>Project Total:</b>	<b>\$4,878,329</b>	<b>\$4,576,526</b>	<b>\$301,803</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

ThinkPad, HDMI to VGA adapter, Interior paint & beautification murals throughout school/café, laptops

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 47 Instruments Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.