

**Pasadena Lakes Elementary School**



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
 Location Num: 2071  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$8,683,505  
 Total Facilities Budget (Sum of Projects): \$11,484,239

**PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

-The General Contractor is working on repairing Exhaust fans in Buildings 1 & 5. Test and balance is presently taking place. The A/E is refusing to create the ASI needed to close this project. -Building 2 downspouts are not complete; an Architect Supplemental Instruction (ASI) is needed for them to connect to drywell -Building 3: The new air handler unit (AHU) does not have the clearance for motor maintenance.

**PROJECT SCOPE**

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$556,500	\$543,912	\$12,588
Construction	\$8,422,854	\$5,196,520	\$3,226,334
FF&E and Technology	\$82,686	\$82,686	\$0
Direct Purchase	\$1,620,833	\$1,620,833	\$0
Construction Mgmt	\$740,823	\$719,695	\$21,128
Contingency	\$10,000		\$10,000
Consultants	\$50,543	\$50,381	\$162
<b>Project Total:</b>	<b>\$11,484,239</b>	<b>\$8,214,027</b>	<b>\$3,270,212</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	■	■																																														
HIRE DESIGNER					■	■	■	■	■																																							
PROJECT DESIGN									■	■	■	■	■	■	■	■	■	■	■	■																												
HIRE CONTRACTOR									■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■																								
ACTIVE CONSTRUCTION																					■	■	■	■	■	■	■	■	■	■	■	■	■															
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

COMPLETE 88 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.