

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
 Location Num: 2071
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,683,505
 Total Facilities Budget (Sum of Projects): \$8,536,089

PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - Building Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Media Center contractual work has been completed.
 Flow and tamper switch is not ready until the underground fire line work is finished, work on going during winter break to be finished before school opening.
 Fire Protection 97% complete, installation of RTUs and allows fire protection to continue work.
 Installation of new pipes to connect to new downspouts in progress.
 Restrooms 122A and 123A in progress.

PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall,
 Design of Fire Sprinkler Protection System Building 1.
 Re-Roofing of Buildings 1,3,4,5,6,& 85
 Design of HVAC Improvements
 Design of Media Center improvements
 Water main connection in submittal process to the city.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$556,500	\$543,912	\$12,588
Construction	\$5,422,066	\$3,837,364	\$1,584,702
FF&E and Technology	\$82,686		\$82,686
Direct Purchase	\$1,626,922	\$1,395,060	\$231,862
Construction Mgmt	\$766,434	\$749,108	\$17,326
Consultants	\$29,631	\$28,983	\$648
Project Total:	\$8,484,239	\$6,554,427	\$1,929,812

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	■	■																																														
HIRE DESIGNER					■	■	■	■	■																																							
PROJECT DESIGN									■	■	■	■	■	■	■	■	■	■	■	■																												
HIRE CONTRACTOR													■	■	■	■	■	■	■	■	■	■	■	■																								
ACTIVE CONSTRUCTION																						■	■	■	■	■	■	■	■	■	■	■																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001634-BD1 Pasadena Lakes ES - Building Renovations (Roof, Bldg. 1)

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

TECHNOLOGY

CURRENT PHASE

COMPLETE

BUDGET

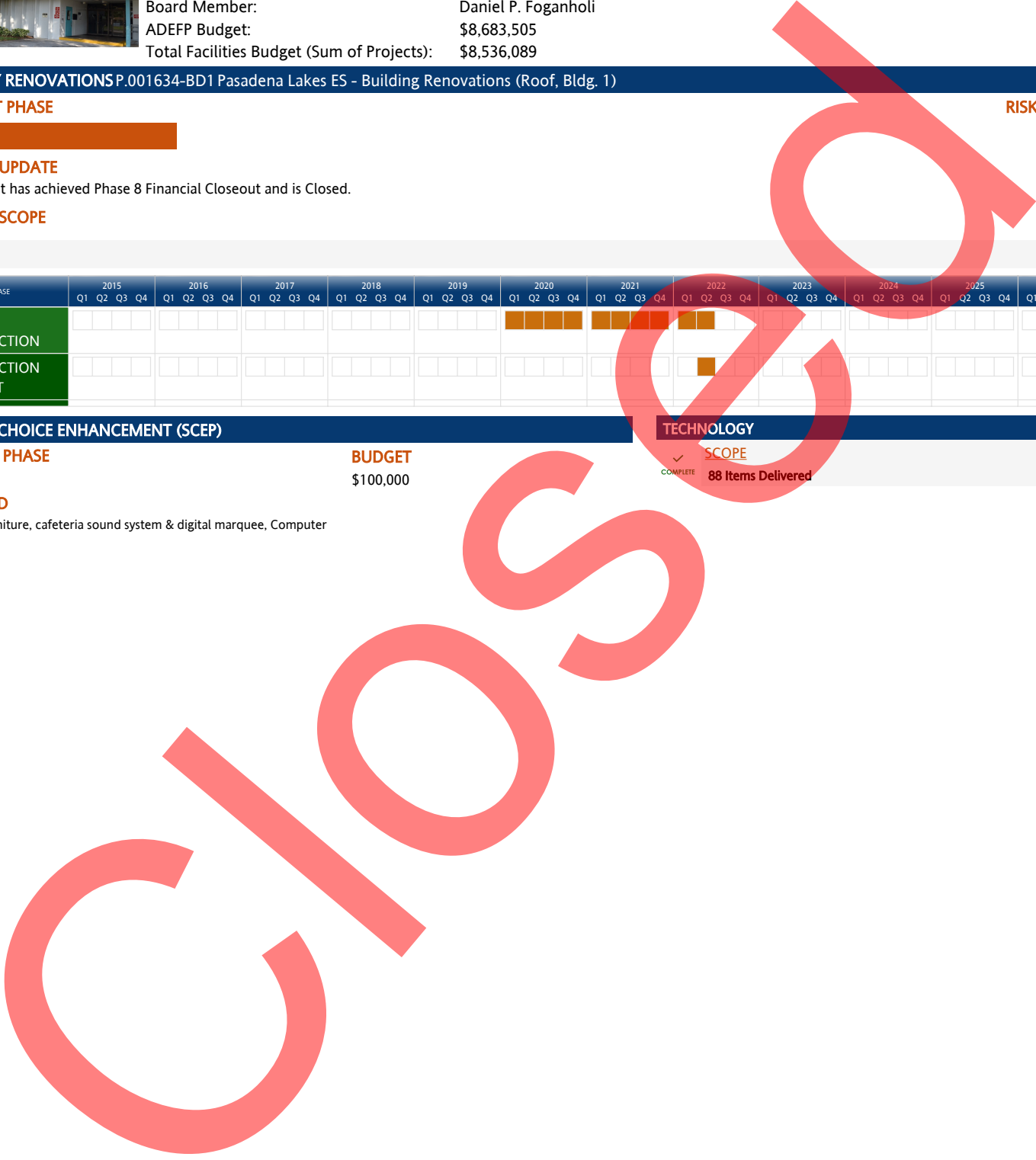
\$100,000

SCOPE

COMPLETE 88 Items Delivered

DELIVERED

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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