

**Pembroke Lakes Elementary School**



Address: 11251 TAFT STREET, PEMBROKE PINES 33026  
 Location Num: 2661  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$5,236,857  
 Total Facilities Budget (Sum of Projects): \$4,861,900

**PRIMARY RENOVATIONS P.001842 Pembroke Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Fire Alarm installation continued in Rooms 149 (Mechanical Room) and 159 (Kitchen) in preparation for the Fire Function Test.  
 Plumbing and plumbing appurtenances installation continued in Rooms 149 in preparation for achieving a Building and Plumbing Final Inspection.  
 Electrical Equipment installation continued in Room 149 in preparation for an Electrical Final Inspection.  
 Follow-up to the notification to Stop Work on December 9, 2022, the GC was issued a Cease and Desist All Work - Suspension of Work notification on December 20, 2022. To to numerous life safety violations.

**PROJECT SCOPE**

Restroom Renovations: ADA Restrooms #151 (Female) & #152 (Male)  
 Aluminum Walkway Repairs  
 New Fire Alarm System (in Progress)  
 Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators)  
 Kitchen Work (Electrical, HVAC ductwork & Ceiling)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$207,556	\$217,070	(\$9,514)
Construction	\$1,732,579	\$762,485	\$970,094
FF&E and Technology	\$69,876	\$69,875	\$1
Direct Purchase	\$166,820	\$135,565	\$31,255
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$104,900		\$104,900
Consultants	\$8,500		\$8,500
<b>Project Total:</b>	<b>\$2,656,900</b>	<b>\$1,551,664</b>	<b>\$1,105,236</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

