

**Peters Elementary School**



Address: 851 NW 68 AVENUE, PLANTATION 33317  
 Location Num: 0931  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$11,099,196  
 Total Facilities Budget (Sum of Projects): \$10,693,200

**PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The contractor continued with the campus fire alarm system upgrade. The contractor installed framing in the restrooms in Building #10. The contractor upgraded mechanical equipment in Building #6, and started in Building #5.

**PROJECT SCOPE**

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$239,524	\$34,476
Construction	\$7,587,666	\$3,101,443	\$4,486,223
Direct Purchase	\$878,094	\$829,379	\$48,715
Construction Mgmt	\$751,500	\$751,500	\$0
Contingency	\$421,940		\$421,940
Consultants	\$24,000	\$18,742	\$5,258
Misc Construction	\$750,000		\$750,000
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$10,693,200</b>	<b>\$4,940,588</b>	<b>\$5,752,612</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff desktop, staff touch laptops, student laptops, Earthwalk carts and wiring, Epson projectors, Lenovo Desktop, Lenovo Internal 8 - Cell Battery for Yoga 12, ThinkCenter,

**BUDGET**

\$100,000

**IN PROGRESS**

ThinkCenter

**MUSIC**

**SCOPE**

COMPLETE

388 Instruments Delivered

**TECHNOLOGY**

COMPLETE

**SCOPE**

278 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.