

**Piper High School**



Address: 8000 NW 44 STREET, SUNRISE 33351  
 Location Num: 1901  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$21,555,291  
 Total Facilities Budget (Sum of Projects): \$19,799,706

**PRIMARY RENOVATIONS P.001744 Piper HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

-This Period the GC resumed ongoing work to replace Facility Entry Storefronts and Interior Building Improvements. -The ROTC area restroom of Building No. 06. -Punchlist for media center, restrooms and science labs. -Commissioning

**PROJECT SCOPE**

SPE and Aluminum Covered Walkways: Completed as a Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electrical: Unit Heater Replacement and Transformer in Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 and Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device Replacement: Building 1 Large Diameter and Kitchen Exhaust Hood Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 Package Unit HVAC Component Building Replacement: 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 19 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 19 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,353,430	\$1,290,501	\$62,929
Construction	\$11,857,748	\$11,339,719	\$518,029
FF&E and Technology	\$450,375	\$426,131	\$24,244
Direct Purchase	\$3,322,019	\$3,304,768	\$17,251
Construction Mgmt	\$2,254,054	\$2,254,054	\$0
Contingency	\$355,028		\$355,028
Consultants	\$207,052	\$204,532	\$2,520
<b>Project Total:</b>	<b>\$19,799,706</b>	<b>\$18,819,705</b>	<b>\$980,001</b>

**FLAG: SCHEDULE, Reason: Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones & desktops, iPad cases, Auditorium Antenna Extension

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

Weight Room

**MUSIC**

✓ COMPLETE

**SCOPE**

245 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

698 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.