

**Plantation High School**



Address: 6901 NW 16 STREET, PLANTATION 33313  
 Location Num: 1451  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$16,783,670  
 Total Facilities Budget (Sum of Projects): \$14,949,000

**PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**

No Risk

**PROJECT UPDATE**

The bid date was extended to June 20th. The received bids are under review by the District Executive Leadership Team.

**PROJECT SCOPE**

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

**BUDGET**

|                       | Current Budget      | Actuals            | Remaining Budget    |
|-----------------------|---------------------|--------------------|---------------------|
| Design                | \$1,031,571         | \$773,451          | \$258,120           |
| Construction          | \$9,922,561         | \$500              | \$9,922,061         |
| FF&E and Technology   | \$130,000           | \$9,461            | \$120,539           |
| Construction Mgmt     | \$2,078,831         | \$2,078,831        | \$0                 |
| Contingency           | \$965,437           |                    | \$965,437           |
| Consultants           | \$100,000           |                    | \$100,000           |
| Utilities             | \$50,000            |                    | \$50,000            |
| <b>Project Total:</b> | <b>\$14,278,400</b> | <b>\$2,862,243</b> | <b>\$11,416,157</b> |

**FLAG:**

| PHASE                 | 2015 |    |    | 2016 |    |    | 2017 |    |    | 2018 |    |    | 2019 |    |    | 2020 |    |    | 2021 |    |    | 2022 |    |    | 2023 |    |    | 2024 |    |    | 2025 |    |    | 2026 |    |    |
|-----------------------|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|------|----|----|
|                       | Q1   | Q2 | Q3 | Q4   | Q1 | Q2 | Q3   | Q4 | Q1 | Q2   | Q3 | Q4 | Q1   | Q2 | Q3 | Q4   | Q1 | Q2 | Q3   | Q4 | Q1 | Q2   | Q3 | Q4 | Q1   | Q2 | Q3 | Q4   | Q1 | Q2 | Q3   | Q4 | Q1 | Q2   | Q3 | Q4 |
| PROJECT PLANNING      |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| HIRE DESIGNER         |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| PROJECT DESIGN        |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| HIRE CONTRACTOR       |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| ACTIVE CONSTRUCTION   |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |
| CONSTRUCTION CLOSEOUT |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |      |    |    |

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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#### PRIMARY RENOVATIONS P.002588 Plantation HS - SMART Program Renovations (Re-Roofing Building 7)

#### CURRENT PHASE

**7-Final Completion**

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

The 209 was signed by the Superintendent on 5/24/23. The project can now be transferred to the Closeout Team.

#### PROJECT SCOPE

Emergency reroof on Building 7. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing contract; therefore, no Substantial Completion/Final Completion dates were issued.

#### BUDGET

|                       | Current Budget   | Actuals          | Remaining Budget |
|-----------------------|------------------|------------------|------------------|
| Construction          | \$566,078        | \$545,970        | \$20,108         |
| Construction Mgmt     | \$80,472         | \$73,567         | \$6,905          |
| Contingency           | \$24,050         |                  | \$24,050         |
| <b>Project Total:</b> | <b>\$670,600</b> | <b>\$619,537</b> | <b>\$51,063</b>  |

#### FLAG:

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf cart, Indoor Furniture for front office, Speaker system for the gym & Gym scoreboards, Digital Marquee, Webcam, Adapter

#### BUDGET

\$100,000

#### ATHLETICS

✓ COMPLETE

#### SCOPE

Track,Weight Room

#### MUSIC

✓ COMPLETE

#### SCOPE

361 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

#### SCOPE

849 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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