

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 0551
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729-RC1 Plantation MS - Smart Re-Roofing

CURRENT PHASE

RISK LEVEL

5A-Construction

No Risk

PROJECT UPDATE

- Board approved the additional funding for this project as of 09/12/23. Therefore, CMMT-1 and NTP package are in progress.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4, and the related roof top mechanical equipment.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,964,917		\$3,964,917
FF&E and Technology	\$160,083		\$160,083
Project Total:	\$4,125,000		\$4,125,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee & Cameras, Tripods, Cases restructuring of front office, Tripods, Camera

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓ **SCOPE**

COMPLETE 129 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 334 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001729 Plantation MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The deductive change order for the work not performed by the Contractor has been approved by the Board. The contract will now be closed out.

PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$495,334	\$486,167	\$9,167
Construction	\$1,160,571	\$447,526	\$713,045
FF&E and Technology	\$123,093		\$123,093
Construction Mgmt	\$588,405	\$588,405	\$0
Contingency	\$127,897		\$127,897
Consultants	\$10,000		\$10,000
Utilities	\$6,000	\$650	\$5,350
Project Total:	\$2,511,300	\$1,522,748	\$988,552

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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