



6600 W SUNRISE BOULEVARD, PLANTATION 33313 Address

0551 Location Num: **Board District:** 5

Board Member: Dr. Jeff Holness ADEFP Budget: \$7,115,300 Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729 Plantation MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion

PROJECT UPDATE

The termination of the contractor is on the January Board agenda. The contract will now be closed out. PMOR Team is evaluating the termination claim from the contractor.

PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test &

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$486,167	\$19,387
Construction	\$676,826	\$455,068	\$221,758
FF&E and Technology	\$173,093	\$123,093	\$50,000
Construction Mgmt	\$588,405	\$588,405	\$0
Contingency	\$57,422		\$57,422
Consultants	\$10,000		\$10,000
Project Total:	\$2,011,300	\$1,652,733	\$358,567

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.





No Risk



Plantation Middle School



Address 6600 W SUNRISE BOULEVARD, PLANTATION 33313

> 0551 5

Board District:

Board Member: Dr. Jeff Holness ADEFP Budget: \$7,115,300 Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729-ADA Plantation MS - Smart Re-Roofing

CURRENT PHASE RISK LEVEL

5A-Construction

PROJECT UPDATE

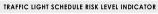
800A- 1/29/24 800B- 2/12/24

PROJECT SCOPE

Furnish and install Fire Alarm in accordance with the contract documents developed by your engineering design firm. This is a Design Build Project. Ceiling tile replacement at new sprinkler heads.

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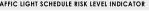
PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											





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Address 6600 W SUNRISE BOULEVARD, PLANTATION 33313

> 0551 5

Dr. Jeff Holness **Board Member:**

ADEFP Budget: \$7,115,300 Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729-ELE Plantation MS - Electrical

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

The project is in bid and award Phase 5.

PROJECT SCOPE

Electrical upgrades per permitted drawings dated May 28, 2020. This is a Design Build Project.

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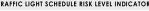
PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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> 0551 5

Board Member: Dr. Jeff Holness ADEFP Budget: \$7,115,300 Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729-FSP Plantation MS - Fire Sprinkler

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

800A- 12/5/23 800B - 1/11/24 NTP- Anticipated start date of 6/2024, completion 8/2024

Furnish and install complete fire protection system per the permitted contract documents developed by the contractor's design engineer. Performed on a design build basis.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$500,000		\$500,000
Project Total:	\$500,000		\$500,000

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PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 20 Q1 Q2 Q3 Q4 Q1 Q2	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										





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> 0551 5

Board Member: Dr. Jeff Holness ADEFP Budget: \$7,115,300

Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729-HVC Plantation MS - HVAC

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

800A-12/5/23 800B-2/2/24 NTP- Projected 3/24 due to additional funding required.

Furnish and install HVAC repairs, test & balancing, renovations to restrooms 101 & 104 in accord with the permitted contract documents, drawings developed by the contractor's AE firm.

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											





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Board Member: Dr. Jeff Holness ADEFP Budget: \$7,115,300 Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729-RC1 Plantation MS - Smart Re-Roofing

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

- GC is working on the design - binders. Ongoing.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

Project Total:	\$4,125,000		\$4,125,000
Contingency	\$160,083		\$160,083
Construction	\$3,964,917		\$3,964,917
	Current Budget	Actuals	Remaining Budget

FLAG:

PHASE	Q1	201 Q2	Q4	Q1	2016 2 Q:	3 Q4	1	Q1 (2017 Q2 C	24	Q1	20 Q2	Q4	Q	2019 2 Q3	3 Q4		2020 2 Q	3 Q4	C	2021 2 Q:	3 Q4		2022 2 Q:	3 Q4	Q	1023 2 Q3	Q4	Q1	024 Q3	Q4	Q1	25 Q3	Q4	Q1	202 Q2	6 Q3 Q4
HIRE CONTRACTOR																																					
ACTIVE CONSTRUCTION																																					
CONSTRUCTION CLOSEOUT																																					

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET COMPLETE \$100,000 **DELIVERED IN PROGRESS**

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee &Cameras, Tripods, Cases restructuring of front office, Tripods, Camera







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