



Address 6600 W SUNRISE BOULEVARD, PLANTATION 33313

0551 5

Board Member: Dr. Jeff Holness ADEFP Budget: \$7,115,300 Total Facilities Budget (Sum of Projects): \$6,636,300

## PRIMARY RENOVATIONS P.001729 Plantation MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

## 6-Substantial Completion

#### **PROJECT UPDATE**

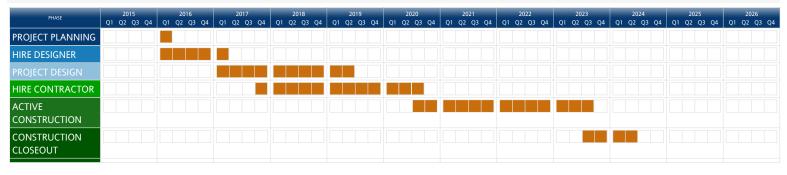
PMOR submitted to the District costs that could be approvable under termination negotiations. District is currently negotiating with the Contractor.

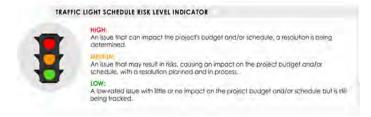
#### **PROJECT SCOPE**

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$486,167	\$19,387
Construction	\$676,826	\$455,068	\$221,758
FF&E and Technology	\$173,093	\$123,093	\$50,000
Construction Mgmt	\$588,405	\$588,405	\$0
Contingency	\$56,772		\$56,772
Consultants	\$10,000		\$10,000
Utilities	\$650	\$650	\$0
Project Total:	\$2,011,300	\$1,653,383	\$357,917













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Board District: 5
Board Member: 5
Dr. Jeff Holness

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# PRIMARY RENOVATIONS P.001729-ADA Plantation MS - Smart Re-Roofing

CURRENT PHASE RISK LEVEL

**5A-Construction**No Risk

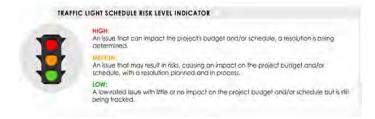
#### **PROJECT UPDATE**

District's PreCon staff are completing the ADA restroom design documents, to be completed in May 2024. to be sent for CSMP construction.

#### PROJECT SCOPE

Update Restroom 101 and 104 to present-day ADA Standards

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	201 Q2	4	Q1 Q	2017 2 Q3	Q4	Q1	201 Q2	3 Q3 Q4	. 0	2019 2 Q3	Q4	Q1	202 Q2	0 Q3 Q4	: 0	2021 2 Q3	Q4	Q1	202 Q2	4 (	2023 2 Q3	Q4	Q1	2024 Q2 Q	3 Q4	Q1	2025 Q2 (	Q1	202 Q2	6 Q3 Q4
HIRE CONTRACTOR																																		
ACTIVE CONSTRUCTION																																		
CONSTRUCTION CLOSEOUT																																		









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## PRIMARY RENOVATIONS P.001729-ELE Plantation MS - Electrical

CURRENT PHASE RISK LEVEL

**5A-Construction**No Risk

#### **PROJECT UPDATE**

Due to confusion with the Design Build approach (too many unknowns), Bids were unexpected. PM is preparing an 800A for a CC A/E to do the design document and then send the design to a CSMP for construction.

#### **PROJECT SCOPE**

Electrical upgrades Floodlights, Electrical Transformers, Electrical, and Panelboard require Arc Labeling & replacement

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$103,000		\$103,000
Contingency	\$7,000		\$7,000
Consultants	\$15,000		\$15,000
Project Total:	\$125,000		\$125,000

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											









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# PRIMARY RENOVATIONS P.001729-FSP Plantation MS - Fire Sprinkler

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

**PROJECT UPDATE** 

NTP was moved forward - waiting for the District to approve.

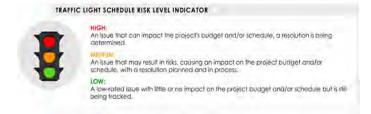
**PROJECT SCOPE** 

Install Fire Sprinklers in Building 1 and 2

**BUDGET** 

	Current Budget	Actuals	Remaining Budget
Construction	\$315,000		\$315,000
Project Total:	\$315,000		\$315,000

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
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## PRIMARY RENOVATIONS P.001729-HVC Plantation MS - HVAC

CURRENT PHASE RISK LEVEL

**5A-Construction**No Risk

#### **PROJECT UPDATE**

Submitted 3 bids for PerQualfies HVAC Test and Balance District vendor - to select and move forward with PO. - waiting for the District to approve.

#### PROJECT SCOPE

Conducting HVAC tests & balance in buildings 1 and 5

## **BUDGET**

	Current budget	Actuals	Kemaining budget
Construction	\$60,000		\$60,000
Project Total:	\$60,000		\$60,000

Actuale

Commont Budget

PHASE	Q1	2015 Q2 Q	Q	2016 2 Q3	Q4	Q	20 1 Q2	Q4	Q1	201 Q2	8 Q3 Q	4	2019 22 Q:	3 Q4	Q1	20: Q2	20 Q3 (	24	Q1	2021 Q2 C	) Q3 Q4	1 C	2 21 Q:	022 2 Q3	Q4	Q1	20 Q2	23 Q3 C	24	Q1 (	2024 Q2 Q3	3 Q4	Q1	202 Q2	25 Q3 (	Q4	Q1 (	2026 Q2 Q3	Q4
HIRE CONTRACTOR																																							
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## PRIMARY RENOVATIONS P.001729-RC1 Plantation MS - Smart Re-Roofing

**CURRENT PHASE RISK LEVEL** 

5B-Construction No Risk

#### **PROJECT UPDATE**

- The contractor is working on the design - binder. In progress. - It is expected to be submitted before mid-April-2024.

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,964,917		\$3,964,917
Contingency	\$160,083		\$160,083
Project Total:	\$4,125,000		\$4,125,000

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** COMPLETE \$100,000 **DELIVERED IN PROGRESS** 

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee &Cameras, Tripods, Cases restructuring of front office, Tripods, Camera



