

Plantation Park Elementary School



Address: 875 SW 54 AVENUE, PLANTATION 33317
 Location Num: 1251
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$2,342,000
 Total Facilities Budget (Sum of Projects): \$3,234,546

PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Work is 92+% complete. - FA/FAP -- 95+% complete. Zero Troubles in new FAP, but Duct Detectors of AHU 5-1 still to be connected. - FAP Inspections and Final -- Complete by end of January. - AHU 5-1 -- PCO-08 to be approved for 364 days, but AHU will be approved by January 15, 2024. Demo and installation are complete, but inspections remain. - T&B Buildings 5 -- Scheduled for late January 2024, moved up from the summer 2024. - Building Final -- Jan/Feb 2024 after FA Inspection (starting 1.10.24) - Roof leaking Building 1, but all indications lead to being PPO's issue. GC installed new equipment stands and curbs. Leak determined to be from the deteriorated RTU. No change.

PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement Replace 4 AHU's Building #5 Test & Balance Buildings 1 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$140,256	\$48,744
Construction	\$2,001,243	\$1,823,248	\$177,995
FF&E and Technology	\$49,578	\$43,297	\$6,281
Direct Purchase	\$548,514	\$408,713	\$139,801
Construction Mgmt	\$350,000	\$350,000	\$0
Contingency	\$86,375		\$86,375
Consultants	\$9,836	\$4,836	\$5,000
Project Total:	\$3,234,546	\$2,770,350	\$464,196

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 645 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 234 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.