

**Central Park Elementary School**



Address: 777 N NOB HILL ROAD, PLANTATION 33322  
 Location Num: 2641  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$8,538,960  
 Total Facilities Budget (Sum of Projects): \$7,977,539

**PRIMARY RENOVATIONS P.001757 Central Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Building 4 is about 50% complete and 3 classrooms in building 1 will be completed by the end of next week. Disconnects and other materials for the chiller electrical have been ordered and should be received by end of January. This represents the balance of the work at this school.

**PROJECT SCOPE**

Fire Sprinkler Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$528,611	\$18,249
Construction	\$5,578,209	\$4,388,730	\$1,189,479
FF&E and Technology	\$29,915	\$4,004	\$25,911
Direct Purchase	\$899,756	\$899,753	\$3
Construction Mgmt	\$922,799	\$922,799	\$0
<b>Project Total:</b>	<b>\$7,977,539</b>	<b>\$6,743,897</b>	<b>\$1,233,642</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 & blinds, Indoor Classroom Furniture

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 325 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 229 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Mirror Lake Elementary School**



Address: 1200 NW 72 AVENUE, PLANTATION 33313  
 Location Num: 1841  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$4,128,396  
 Total Facilities Budget (Sum of Projects): \$3,833,401

**PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**

No Risk

**PROJECT UPDATE**

110b has been fully executed. The PCO-8, for time extension, was reviewed by the scheduler, and comments on missing files were provided to the General Contractor. This PCO is on the GC's step so they can upload the requested documents. The General Contractor submitted invoice #14 which is now being reviewed by the Architect. The TIA remains in the General Contractors court.

**PROJECT SCOPE**

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$273,544	\$56,270
Construction	\$2,509,250	\$2,508,788	\$462
FF&E and Technology	\$57,951	\$57,806	\$145
Direct Purchase	\$507,918	\$507,918	\$0
Construction Mgmt	\$300,896	\$300,896	\$0
Contingency	\$117,264		\$117,264
Consultants	\$10,308	\$9,911	\$397
<b>Project Total:</b>	<b>\$3,833,401</b>	<b>\$3,658,863</b>	<b>\$174,538</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **672 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **105 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Peters Elementary School**



Address: 851 NW 68 AVENUE, PLANTATION 33317  
 Location Num: 0931  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$11,099,196  
 Total Facilities Budget (Sum of Projects): \$10,693,200

**PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The campus fire alarm system upgrade continued. The renovation of the restrooms in Building #10 continued. The doors were painted for the following Buildings #: 13, and 14.

**PROJECT SCOPE**

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$239,524	\$34,476
Construction	\$7,587,666	\$2,441,942	\$5,145,724
Direct Purchase	\$878,094	\$738,154	\$139,940
Construction Mgmt	\$751,500	\$751,500	\$0
Contingency	\$421,940		\$421,940
Consultants	\$24,000	\$18,742	\$5,258
Misc Construction	\$750,000		\$750,000
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$10,693,200</b>	<b>\$4,189,862</b>	<b>\$6,503,338</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff desktop, staff touch laptops, student laptops, Earthwalk carts and wiring, Epson projectors, Lenovo Desktop, Lenovo Internal 8 - Cell Battery for Yoga 12, ThinkCenter,

**BUDGET**

\$100,000

**IN PROGRESS**

ThinkCenter

**MUSIC**

**SCOPE**

COMPLETE 388 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 278 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation Elementary School**



Address: 651 NW 42 AVENUE, PLANTATION 33317  
 Location Num: 0941  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$387,908  
 Total Facilities Budget (Sum of Projects): \$49,910

**PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$38,600	\$38,600	\$0
Construction Mgmt	\$11,310	\$11,310	\$0
<b>Project Total:</b>	<b>\$49,910</b>	<b>\$49,910</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs, Digital Marquee, Chairs

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE

414 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE

218 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation High School**



Address: 6901 NW 16 STREET, PLANTATION 33313  
 Location Num: 1451  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$16,783,670  
 Total Facilities Budget (Sum of Projects): \$27,670,600

**PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**

No Risk

**PROJECT UPDATE**

QSEC deemed contractor did not meet the minimum qualifications for recommendation of award and therefore rejected the bid, recommending to the School Board that the project be re-bid. The District staff did not proceed with that recommendation. Since that time the contractor has issued a protest. Project is on hold until the District can determine next steps.

**PROJECT SCOPE**

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room relocation to Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room relocation to Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$773,451	\$258,120
Construction	\$21,644,161	\$500	\$21,643,661
FF&E and Technology	\$130,000	\$9,461	\$120,539
Construction Mgmt	\$2,078,831	\$2,078,831	\$0
Contingency	\$1,965,437		\$1,965,437
Consultants	\$100,000		\$100,000
Utilities	\$50,000		\$50,000
<b>Project Total:</b>	<b>\$27,000,000</b>	<b>\$2,862,243</b>	<b>\$24,137,757</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation High School**



Address: 6901 NW 16 STREET, PLANTATION 33313  
 Location Num: 1451  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$16,783,670  
 Total Facilities Budget (Sum of Projects): \$27,670,600

**PRIMARY RENOVATIONS P.002588 Plantation HS - SMART Program Renovations (Re-Roofing Building 7)**

**CURRENT PHASE**

**RISK LEVEL**

**9-Closed**

No Risk

**PROJECT UPDATE**

The 209 was signed by the Superintendent on 5/24/23. The project can now be transferred to the Closeout Team.

**PROJECT SCOPE**

Emergency reroof on Building 7. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing contract; therefore, no Substantial Completion/Final Completion dates were issued.

**BUDGET**

	<b>Current Budget</b>	<b>Actuals</b>	<b>Remaining Budget</b>
Construction	\$566,078	\$566,077	\$1
Construction Mgmt	\$80,472	\$80,472	\$0
Contingency	\$24,050		\$24,050
<b>Project Total:</b>	<b>\$670,600</b>	<b>\$646,549</b>	<b>\$24,051</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Golf cart, Indoor Furniture for front office, Speaker system for the gym & Gym scoreboards, Digital Marquee, Webcam, Adapter

**ATHLETICS**

**SCOPE**

COMPLETE Track, Weight Room

**MUSIC**

**SCOPE**

COMPLETE 361 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 849 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation Middle School**



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

**PRIMARY RENOVATIONS P.001729 Plantation MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**



**PROJECT UPDATE**

The termination of the contractor is on the January Board agenda. The contract will now be closed out. PMOR Team is evaluating the termination claim from the contractor.

**PROJECT SCOPE**

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPP Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$486,167	\$19,387
Construction	\$676,826	\$455,068	\$221,758
FF&E and Technology	\$173,093	\$123,093	\$50,000
Construction Mgmt	\$588,405	\$588,405	\$0
Contingency	\$57,422		\$57,422
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$2,011,300</b>	<b>\$1,652,733</b>	<b>\$358,567</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation Middle School**



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

**PRIMARY RENOVATIONS P.001729-ADA Plantation MS - Smart Re-Roofing**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

800A- 1/29/24 800B- 2/12/24

**PROJECT SCOPE**

Furnish and install Fire Alarm in accordance with the contract documents developed by your engineering design firm. This is a Design Build Project. Ceiling tile replacement at new sprinkler heads.

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Plantation Middle School**



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

**PRIMARY RENOVATIONS P.001729-ELE Plantation MS - Electrical**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**

No Risk

**PROJECT UPDATE**

The project is in bid and award Phase 5.

**PROJECT SCOPE**

Electrical upgrades per permitted drawings dated May 28, 2020. This is a Design Build Project.

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation Middle School**



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

**PRIMARY RENOVATIONS P.001729-FSP Plantation MS - Fire Sprinkler**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

800A- 12/5/23 800B - 1/11/24 NTP- Anticipated start date of 6/2024, completion 8/2024

**PROJECT SCOPE**

Furnish and install complete fire protection system per the permitted contract documents developed by the contractor's design engineer. Performed on a design build basis.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$500,000		\$500,000
<b>Project Total:</b>	<b>\$500,000</b>		<b>\$500,000</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation Middle School**



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

**PRIMARY RENOVATIONS P.001729-HVC Plantation MS - HVAC**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**

No Risk

**PROJECT UPDATE**

800A-12/5/23 800B-2/2/24 NTP- Projected 3/24 due to additional funding required.

**PROJECT SCOPE**

Furnish and install HVAC repairs, test & balancing, renovations to restrooms 101 & 104 in accord with the permitted contract documents, drawings developed by the contractor's AE firm.

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation Middle School**



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

**PRIMARY RENOVATIONS P.001729-RC1 Plantation MS - Smart Re-Roofing**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

- GC is working on the design - binders. Ongoing.

**PROJECT SCOPE**

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,964,917		\$3,964,917
Contingency	\$160,083		\$160,083
<b>Project Total:</b>	<b>\$4,125,000</b>		<b>\$4,125,000</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee & Cameras, Tripods, Cases restructuring of front office, Tripods, Camera

**BUDGET**

\$100,000

**IN PROGRESS**

**MUSIC**

**SCOPE**

COMPLETE

129 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE

334 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation Park Elementary School**



Address: 875 SW 54 AVENUE, PLANTATION 33317  
 Location Num: 1251  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$2,342,000  
 Total Facilities Budget (Sum of Projects): \$3,234,546

**PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

Work is 92+% complete. - FA/FAP -- 95+% complete. Zero Troubles in new FAP, but Duct Detectors of AHU 5-1 still to be connected. - FAP Inspections and Final -- Complete by end of January. - AHU 5-1 -- PCO-08 to be approved for 364 days, but AHU will be approved by January 15, 2024. Demo and installation are complete, but inspections remain. - T&B Buildings 5 -- Scheduled for late January 2024, moved up from the summer 2024. - Building Final -- Jan/Feb 2024 after FA Inspection (starting 1.10.24) - Roof leaking Building 1, but all indications lead to being PPO's issue. GC installed new equipment stands and curbs. Leak determined to be from the deteriorated RTU. No change.

**PROJECT SCOPE**

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement Replace 4 AHU's Building #5 Test & Balance Buildings 1 & 5

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$140,256	\$48,744
Construction	\$2,001,243	\$1,823,248	\$177,995
FF&E and Technology	\$49,578	\$43,297	\$6,281
Direct Purchase	\$548,514	\$408,713	\$139,801
Construction Mgmt	\$350,000	\$350,000	\$0
Contingency	\$86,375		\$86,375
Consultants	\$9,836	\$4,836	\$5,000
<b>Project Total:</b>	<b>\$3,234,546</b>	<b>\$2,770,350</b>	<b>\$464,196</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 645 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 234 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Seminole Middle School**



Address: 6200 SW 16 STREET, PLANTATION 33317  
 Location Num: 1891  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$5,320,090  
 Total Facilities Budget (Sum of Projects): \$13,279,562

**PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

1. Installation of drywall in building: 1 restroom. 2. Fire sprinkler rough installation in building 1. 3. Fire alarm rough conduit and box installation in building 1.

**PROJECT SCOPE**

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$281,935	\$90,565
Construction	\$4,440,371	\$1,041,070	\$3,399,301
FF&E and Technology	\$68,646	\$68,541	\$105
Direct Purchase	\$88,275		\$88,275
Construction Mgmt	\$1,075,000	\$1,075,000	\$0
Contingency	\$249,088		\$249,088
Consultants	\$9,000	\$5,483	\$3,517
Utilities	\$9,500		\$9,500
<b>Project Total:</b>	<b>\$6,312,380</b>	<b>\$2,472,029</b>	<b>\$3,840,351</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Seminole Middle School**



Address: 6200 SW 16 STREET, PLANTATION 33317  
 Location Num: 1891  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$5,320,090  
 Total Facilities Budget (Sum of Projects): \$13,279,562

**PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- The contractor will start the construction phase as of 01/25/2024.

**PROJECT SCOPE**

This Roof carve-out project consists of Roofing Bldg. 1, lower level, and its associated roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,250,751		\$3,250,751
Direct Purchase	\$419,249		\$419,249
Contingency	\$239,500		\$239,500
<b>Project Total:</b>	<b>\$3,909,500</b>		<b>\$3,909,500</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Seminole Middle School**



Address: 6200 SW 16 STREET, PLANTATION 33317  
 Location Num: 1891  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$5,320,090  
 Total Facilities Budget (Sum of Projects): \$13,279,562

**PRIMARY RENOVATIONS P.002047-RC2 Seminole MS – SMART Roofing Building 3, 4, 5, 85, 86**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

- Bldg. 5 / FPL: The purchase order request to hire Wright PSM, the surveying firm, to perform the new easement at Seminole MS, is in process thru eBuilder with District. Evaluation of GC: signatures in process

**PROJECT SCOPE**

This Roof carve-out project consists of Roofing Bldgs. 3, 4, 5, 85 & 86, and their associated Mechanical Rooftop units. GC Engineer: Alvaro Mejia, PE # 69771

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$731,052	\$693,398	\$37,654
Contingency	\$28,175		\$28,175
Consultants	\$455		\$455
<b>Project Total:</b>	<b>\$759,682</b>	<b>\$693,398</b>	<b>\$66,284</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Seminole Middle School**



Address: 6200 SW 16 STREET, PLANTATION 33317  
 Location Num: 1891  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$5,320,090  
 Total Facilities Budget (Sum of Projects): \$13,279,562

**PRIMARY RENOVATIONS P.002047-RC3 Seminole MS - Upper Roofing Bldg 1 - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

- Roofing binders / phase (R01). In progress.

**PROJECT SCOPE**

This Roof Carve Out project consists of Roofing Bldg. 1 Upper level and its associated mechanical equipment. GC Engineer: Omar Khan, PE # 75524

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,073,000		\$2,073,000
Construction Mgmt	\$225,000		\$225,000
<b>Project Total:</b>	<b>\$2,298,000</b>		<b>\$2,298,000</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives & Label Printer, Broadcasting equipment

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
Track

**MUSIC**

✓ COMPLETE

**SCOPE**  
57 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
496 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**South Plantation High School**



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,604,632  
 Total Facilities Budget (Sum of Projects): \$12,320,409

**PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Bldg 6 - ADA restrooms renovation Rm 606 & 604 Bldg 2 - Fire Protection / Sprinkler installation- ongoing Bldg 6 - window replacement SOW by Sol E trol Bldg 1 - VCT pathways flooring installation ongoing

**PROJECT SCOPE**

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$383,364	\$89,636
Construction	\$5,704,606	\$4,214,363	\$1,490,243
FF&E and Technology	\$460,805	\$412,478	\$48,327
Direct Purchase	\$388,329	\$224,180	\$164,149
Construction Mgmt	\$531,000	\$531,000	\$0
Contingency	\$304,665		\$304,665
Consultants	\$13,308	\$10,478	\$2,830
<b>Project Total:</b>	<b>\$7,875,713</b>	<b>\$5,775,863</b>	<b>\$2,099,850</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**South Plantation High School**



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,604,632  
 Total Facilities Budget (Sum of Projects): \$12,320,409

**PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

This project is in Construction and is at 80% complete. Remaining sow pending on the new swing space portable installation. Installation in progress.

**PROJECT SCOPE**

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$778,800	\$328,280
Construction Mgmt	\$130,000	\$130,000	\$0
Contingency	\$54,354		\$54,354
<b>Project Total:</b>	<b>\$1,291,434</b>	<b>\$908,800</b>	<b>\$382,634</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,604,632  
 Total Facilities Budget (Sum of Projects): \$12,320,409

#### PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Remaining sow pending on the new portable rr installation. Civil scope of work ongoing.

#### PROJECT SCOPE

Scope of Work: 1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. 2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,358,975	\$256,700	\$1,102,275
Direct Purchase	\$178,025	\$178,000	\$25
Construction Mgmt	\$170,000	\$170,000	\$0
Contingency	\$74,850		\$74,850
<b>Project Total:</b>	<b>\$1,874,850</b>	<b>\$604,700</b>	<b>\$1,270,150</b>

#### FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**South Plantation High School**



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,604,632  
 Total Facilities Budget (Sum of Projects): \$12,320,409

**PRIMARY RENOVATIONS P.002844 South Plantation HS - SMART 10 Modular Classrooms**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

Trailer on site. Civil work in progress.

**PROJECT SCOPE**

Modular Classrooms Swing Space for GOB

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$77,910	\$72,588	\$5,322
Construction	\$499,265	\$473,765	\$25,500
Construction Mgmt	\$24,455	\$24,455	\$0
Misc Construction	\$476,782	\$379,923	\$96,859
<b>Project Total:</b>	<b>\$1,078,412</b>	<b>\$950,731</b>	<b>\$127,681</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**South Plantation High School**



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,604,632  
 Total Facilities Budget (Sum of Projects): \$12,320,409

**PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - SMART Modular Classrooms Civil Work**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

Civil work in progress.

**PROJECT SCOPE**

Modular Classrooms Swing Space for GOB

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$190,000	\$46,752	\$143,248
Contingency	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$200,000</b>	<b>\$46,752</b>	<b>\$153,248</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Restroom refresh, Cafeteria Painting, Cafeteria Floor refresh, Cafeteria Tables

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE **SCOPE**  
Weight Room

**MUSIC**

✓ COMPLETE **SCOPE**  
202 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
844 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tropical Elementary School**



Address: 1500 SW 66 AVENUE, PLANTATION 33317  
 Location Num: 0731  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$1,971,977  
 Total Facilities Budget (Sum of Projects): \$1,540,085

**PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Installation of fire alarm conduit continued. The contractor worked on the framing in the restrooms

**PROJECT SCOPE**

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$145,714	\$122,822	\$22,892
Construction	\$1,095,087	\$858,527	\$236,560
FF&E and Technology	\$117,000	\$84,442	\$32,558
Construction Mgmt	\$169,400	\$169,400	\$0
Contingency	\$5,012		\$5,012
Consultants	\$7,872	\$5,781	\$2,091
<b>Project Total:</b>	<b>\$1,540,085</b>	<b>\$1,240,972</b>	<b>\$299,113</b>

**FLAG: SCHEDULE, Reason: Contractor Delay / A/E Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

iPads, Laptops, Promethean Boards, Adapters. Printers, Playground upgrades, Computer Accessories, Document Camera

**BUDGET**

\$100,000

**IN PROGRESS**

Indoor Furniture

**MUSIC**

**SCOPE**

✓ COMPLETE 175 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

✓ COMPLETE 332 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.