

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 0185
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,951,000
 Total Facilities Budget (Sum of Projects): \$3,244,960

PRIMARY RENOVATIONS P.002091 Pompano Beach HS – SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Mechanical -Building 15- Finishes are pending around the AC Unit. -Exhaust fan has to be connected and powered for Building 5 -T&B on going for Building 10 Exterior Renovations -A new Painting Contractor has replaced the previous contractor to finish the remaining exterior finishes for Building 10. -All inspections have passed Roofing -Building 5 Lightweight concrete is pending. -Building 17 is descoped and items will be credit back to the Owner/Broward County School District. PCO is pending. --Building 19- Joist and Embed submittals are revise and resubmit. Fire protection -Shop Drawings Approved. Rough is on going to Building 3 and 4. Descoping items -PCO#3 is pending. ASI has been submitted to the Building department and approved. New Construction- Building 19 (650 SQ Ft) Joist and Imbed installed. Eye Brow modifications have been executed. Electrical rough and Plumbing are on-going. Stucco mockup has been completed and inspected by architect. Site work is being executed.

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation (Scope New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$280,000 | \$195,956 | \$84,044 |
| Construction | \$2,197,410 | \$889,632 | \$1,307,778 |
| FF&E and Technology | \$274,222 | \$36,320 | \$237,902 |
| Construction Mgmt | \$357,000 | \$357,000 | \$0 |
| Contingency | \$108,618 | | \$108,618 |
| Consultants | \$7,000 | \$6,365 | \$635 |
| Utilities | \$20,710 | | \$20,710 |
| Project Total: | \$3,244,960 | \$1,485,273 | \$1,759,687 |

FLAG:

| PHASE | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | | | | | |
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center, Football scoreboard, Aiphone master & sub-master, Aiphone in F270; camera, door strike, Shelf storage, Golf Cart

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE

SCOPE

Track, Weight Room

MUSIC

✓ COMPLETE

SCOPE

784 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

305 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.