

Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
 Location Num: 3121
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,821,796
 Total Facilities Budget (Sum of Projects): \$6,197,001

PRIMARY RENOVATIONS P.001754 Quiet Waters ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

No work has been performed

PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6
 Electrical System Renovation: Buildings 2
 HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9
 Interior Finishes & Improvements: Buildings 2, 4, 5, 6
 Interior Millwork/Finishes: Building 2
 Media Center Improvements
 Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$496,068	\$473,588	\$22,480
Construction	\$4,631,546	\$3,320,507	\$1,311,039
FF&E and Technology	\$15,660	\$7,494	\$8,166
Direct Purchase	\$219,065	\$219,065	\$0
Construction Mgmt	\$656,060	\$386,416	\$269,644
Contingency	\$158,602		\$158,602
Consultants	\$20,000	\$1,378	\$18,622
Project Total:	\$6,197,001	\$4,408,448	\$1,788,553

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables, electric strike, laptops, document cameras, projectors, Lenovo adapters, digital marquee, Printers

BUDGET

\$100,000

IN PROGRESS

Printers, Adapters, Computer Accessories, Promethean Board

MUSIC

SCOPE

COMPLETE 603 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 380 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.