

Riverglades Elementary School



Address: 7400 PARKSIDE DRIVE, PARKLAND 33067
 Location Num: 2891
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$11,430,601
 Total Facilities Budget (Sum of Projects): \$3,118,177

PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- During the 5-19-23 OAC meeting the GC's PM informed the PMOR/AE that they were not performing anymore work onsite until payments resume. On 5-24-23, the GC demobilized their site materials and removed the contents of their site trailer (mainly drawings and other paperwork). The GC has not performed any work nor had a presence on site during this reporting period. - PMOR scheduled meeting at Rock Island on April 3, 2023 with GC Management and BCPS representatives regarding this and other related GC projects to resolve issues. Two main issues discussed: (1) BCPS is not processing Payment #18 due to current assessment of liquidated damages is greater than remaining Contract value. Current Period Update: GC has resubmitted Payment #18 as a combined payment covering the original August 2022 timeframe plus September, October, November, December of 2022 and January, February, March and April of 2023 which included unapproved and incorrect information. PMOR informed GC to resubmit the original Payment #18. PMOR will process the original Payment #18 and move it to BCPS review step along with current liquidated damages update for their use. (2) Current TIA Change Order is currently in Scheduler review. Current Period Update: CO#17 TIA review was completed. GC request was for 996 days and the PMOR Scheduler reviewer recommends 221 days, which will be used to recalculate the revised liquidated damages status. (3) Rooftop Duct Penetration issue: PMOR to schedule an on-site meeting with all stakeholders to resolve issue. Meeting scheduled for May 2, 2023. Current Period Update: Meeting was held, all issues were resolved and GC to inform PMOR/AE the date that the work is to begin (need to schedule GC's workers and Roofing subcontractor).

PROJECT SCOPE

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$227,742	\$58,258
Construction	\$2,017,954	\$1,796,289	\$221,665
Direct Purchase	\$278,255	\$278,255	\$0
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$181,968		\$181,968
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$3,118,177	\$2,645,286	\$472,891

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Cafeteria Sound System

BUDGET

\$100,000

IN PROGRESS

Access Control System-8 card Readers

MUSIC

✓ **SCOPE**

COMPLETE 436 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 287 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.