

**Riverland Elementary School**



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312  
 Location Num: 0151  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,373,082  
 Total Facilities Budget (Sum of Projects): \$4,057,192

**PRIMARY RENOVATIONS P.001987 Riverland ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

The 110B was executed on 12/08/2023. Inspections for this project still pending as well as RFI's was sent to the Architect for their review and are now in the GC court. Pending the results of these request to process the certificate of final inspection. There are no pending commitments at this time. The phase of this project will remain the same.

**PROJECT SCOPE**

1. Air Side Duct Work & Ancillary Equipment: 2. HVAC Equipment Replacement: 3. Reroofing and capping: Buildings 1, 3, 4, 5, & 6-100% complete

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$208,810	\$182,662	\$26,148
Construction	\$2,840,509	\$2,746,036	\$94,473
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$341,624	\$341,624	\$0
Contingency	\$152,823		\$152,823
Consultants	\$6,214		\$6,214
<b>Project Total:</b>	<b>\$4,057,192</b>	<b>\$3,777,511</b>	<b>\$279,681</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Media center furniture (corner units, single seats, armless chairs, ottomans, 2 seater benches, round tables, rectangular tables, quad tables, custom bookcases & desk with book drop), teacher chairs, Aiphone at main entrance and submaster, digital marquee, Stem cameras, SDHC Cards

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 1,216 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 305 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.