

**Riverside Elementary School**



Address: 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
 Location Num: 3031  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,740,499  
 Total Facilities Budget (Sum of Projects): \$2,224,500

**PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Fire alarm certification in progress.

**PROJECT SCOPE**

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$215,990	\$147,022	\$68,968
Construction	\$1,581,410	\$1,447,011	\$134,399
FF&E and Technology	\$57,440	\$40,240	\$17,200
Direct Purchase	\$61,850	\$61,850	\$0
Construction Mgmt	\$231,260	\$231,260	\$0
Contingency	\$63,550		\$63,550
Consultants	\$10,000	\$7,975	\$2,025
Utilities	\$3,000		\$3,000
<b>Project Total:</b>	<b>\$2,224,500</b>	<b>\$1,935,358</b>	<b>\$289,142</b>

**FLAG:**

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, Ukulele Storage racks & tables, Basketball Court, Computer Accessories, Chairs, Laptops & Accessories

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 217 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 214 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.