

**Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)**



Address: 800 NW 16 STREET, POMPANO BEACH 33060  
 Location Num: 0891  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,740,994  
 Total Facilities Budget (Sum of Projects): \$9,435,000

**PRIMARY RENOVATIONS P.002132 Sanders Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

FA (fire alarm) replacement in progress. above ceiling conduits 100% installed in all scoped buildings. (BLDGs 1, 2 and 75) FS (fire sprinkler) installation, main run, in BLDG 1 is in progress. BLDG 2 is complete. Roofing in progress for all scoped buildings.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 7 & 75 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements- Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$302,525	\$92,475
Construction	\$6,460,918	\$3,135,341	\$3,325,577
FF&E and Technology	\$62,000	\$60,125	\$1,875
Direct Purchase	\$1,187,082	\$522,033	\$665,049
Construction Mgmt	\$845,500	\$845,500	\$0
Contingency	\$459,500		\$459,500
Consultants	\$15,000	\$10,172	\$4,828
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$9,435,000</b>	<b>\$4,875,696</b>	<b>\$4,559,304</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Teachers' Chairs, Golf Cart, Classroom furniture, Facilities Equipment, Marquee, Front Office Furniture, Window Wraps, Front Office Furniture, Facilities Equipment, Poster Maker, Two-way Radio, Accessories

**BUDGET**

\$100,000

**IN PROGRESS**

Murals

**MUSIC**

**SCOPE**

COMPLETE 37 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 297 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.