

**Sawgrass Elementary School**



Address: 12655 NW 8 STREET, SUNRISE 33325  
 Location Num: 3401  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$5,328,117  
 Total Facilities Budget (Sum of Projects): \$4,777,118

**PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

March Re-roofing Buildings 1,2,3,4,5,6,80 & 85 - completed HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). - completed Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), - completed Fire Alarm Replacement: Campus-wide - Underway in progress Fire Sprinklers: Building 1. - in pgress February - FA Terminal cabinets in progress in Building 1. - FA conduit and wiring install to begin end of February for Buildings 5, 6 and 85. - Cafeteria flex heads in progress and to be finished by end of February. - Kitchen heads installation in progress of weekends; to be finished by Spring Break. - Fire Sprinkler riser in progress with pressure testing scheduled for first week of March. - Commissioning Documents submitted. January - FA rough conduit and wiring completed in progress in Building 1. - FA Sprinkler in Building 1 Cafeteria in progress; flex heads will be done before Spring Break. - Sprinkler Risers work to begin before Spring Break. - Mechanical and Plumbing MEPs completed; pending Electrical inspection for 01.31.24, followed by roofing Final. - PCO 5 TIA for 114 days in review; PCO 9 TIA for 219 Days in review. - FA rough conduit and wiring completed in Building 2, 3, 4, and building 80. Wiring completed in 2, 3, and 4. - Fire Hydrants (2) installation completed; compaction test completed. Pending sod to be completed January. - FA Sub Panel Installations complete in Buildings 2, 3 and 4.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$215,932	\$46,068
Construction	\$3,055,192	\$2,434,328	\$620,864
Direct Purchase	\$690,561	\$600,903	\$89,658
Construction Mgmt	\$540,000	\$540,000	\$0
Contingency	\$204,115		\$204,115
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$18,250		\$18,250
<b>Project Total:</b>	<b>\$4,777,118</b>	<b>\$3,795,963</b>	<b>\$981,155</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards, Think Centers

**BUDGET**

\$100,000

**IN PROGRESS**

Think Centers

**MUSIC**

**SCOPE**

COMPLETE 282 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 338 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.