

Sawgrass Springs Middle School



Address: 12500 W SAMPLE ROAD, CORAL SPRINGS 33065
 Location Num: 3431
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,984,970
 Total Facilities Budget (Sum of Projects): \$13,484,640

PRIMARY RENOVATIONS P.001841 Sawgrass Springs MS - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

(1) Fire Alarm Shop Drawings & Window Shop Drawings Have Been Approved By Bldg Department (2) Doors, Hardware, and Frames Are with PPO Under Review. (3) Installation of Fire Alarm Conduits In Buildings #1, #2, and #3 Are In Progress (4) Installation of Roof Exhaust Fans, Duct Work Extensions, Back Draft Dampers, and electrical connections are in progress. (5) Exterior Windows are currently being Installed (6) Old concrete piers and foundations for new proposed condensing units are currently being demolished. (7) New Concrete slabs for New Air Handler Motors are currently being poured (8) Fire Sprinklers are currently being completed and preparing for final inspections. (9) Exterior walls all six sides are currently being painted

PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 1, 2, 3, 4, 5, & 6. Building Envelope Improvement- Windows replacement at Buildings 2, 3, 4 & 5. Building Envelope Improvements- Cleaning the Aluminum covered walkways. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. Test & Balance in Buildings 1-6 and 9. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement Throughout the Campus. NTP: 8/31/2022 Substantial Completion: 2/9/2022

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$381,711	\$77,784
Construction	\$9,793,774	\$3,356,586	\$6,437,188
FF&E and Technology	\$6,200	\$1,924	\$4,276
Direct Purchase	\$1,562,683	\$673,650	\$889,033
Construction Mgmt	\$1,071,600	\$1,071,600	\$0
Contingency	\$544,888		\$544,888
Consultants	\$35,000	\$11,459	\$23,541
Utilities	\$11,000		\$11,000
Project Total:	\$13,484,640	\$5,496,930	\$7,987,710

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops & TV production sound system

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

COMPLETE

135 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

433 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.