

Seagull Alternative High School



Address: 425 SW 28TH STREET, FORT LAUDERDALE 33315
 Location Num: 0601
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,731,082
 Total Facilities Budget (Sum of Projects): \$2,455,082

PRIMARY RENOVATIONS P.001951 Seagull Alternative HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Aluminum canopy frame installation is ongoing.
 Roofing change orders CHNG 1, and 9 have been issued to the Contractor as CCD. Shop drawings are in progress.

PROJECT SCOPE

- Building Envelope Roofing Improvements: Buildings 1, 2 & 3
- Wall Painting: Building 1
- ADA Restroom Renovations: Building 1
- Media Center Renovations: Building 1 including new flooring
- Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables
- HVAC AHU Renovation in the Cafeteria
- HVAC Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,697	\$136,114	\$5,583
Construction	\$1,864,687	\$1,341,996	\$522,691
FF&E and Technology	\$25,000	\$6,942	\$18,058
Direct Purchase	\$33,866		\$33,866
Construction Mgmt	\$206,479	\$133,232	\$73,247
Contingency	\$168,353		\$168,353
Consultants	\$15,000	\$12,922	\$2,078
Project Total:	\$2,455,082	\$1,631,206	\$823,876

FLAG: SCHEDULE, Reason:Owner Delays / Unforeseen Condition

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers, laptops, two-way radios, chairs & playground upgrades

BUDGET

\$100,000

IN PROGRESS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.