

**Seminole Middle School**



Address: 6200 SW 16 STREET, PLANTATION 33317  
 Location Num: 1891  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$5,320,090  
 Total Facilities Budget (Sum of Projects): \$13,279,562

**PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

1. Installation of drywall in building: 1 restroom. 2. Fire sprinkler rough installation in building 1. 3. Fire alarm rough conduit and box installation in building 1.

**PROJECT SCOPE**

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$281,935	\$90,565
Construction	\$4,440,371	\$1,041,070	\$3,399,301
FF&E and Technology	\$68,646	\$68,541	\$105
Direct Purchase	\$88,275		\$88,275
Construction Mgmt	\$1,075,000	\$1,075,000	\$0
Contingency	\$249,088		\$249,088
Consultants	\$9,000	\$5,483	\$3,517
Utilities	\$9,500		\$9,500
<b>Project Total:</b>	<b>\$6,312,380</b>	<b>\$2,472,029</b>	<b>\$3,840,351</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- The contractor will start the construction phase as of 01/25/2024.

**PROJECT SCOPE**

This Roof carve-out project consists of Roofing Bldg. 1, lower level, and its associated roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,250,751		\$3,250,751
Direct Purchase	\$419,249		\$419,249
Contingency	\$239,500		\$239,500
<b>Project Total:</b>	<b>\$3,909,500</b>		<b>\$3,909,500</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**PRIMARY RENOVATIONS P.002047-RC2 Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

- Bldg. 5 / FPL: The purchase order request to hire Wright PSM, the surveying firm, to perform the new easement at Seminole MS, is in process thru eBuilder with District. Evaluation of GC: signatures in process

**PROJECT SCOPE**

This Roof carve-out project consists of Roofing Bldgs. 3, 4, 5, 85 & 86, and their associated Mechanical Rooftop units. GC Engineer: Alvaro Mejia, PE # 69771

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$731,052	\$693,398	\$37,654
Contingency	\$28,175		\$28,175
Consultants	\$455		\$455
<b>Project Total:</b>	<b>\$759,682</b>	<b>\$693,398</b>	<b>\$66,284</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**PRIMARY RENOVATIONS P.002047-RC3 Seminole MS - Upper Roofing Bldg 1 - SMART Program**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- Roofing binders / phase (R01). In progress.

**PROJECT SCOPE**

This Roof Carve Out project consists of Roofing Bldg. 1 Upper level and its associated mechanical equipment. GC Engineer: Omar Khan, PE # 75524

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,073,000		\$2,073,000
Construction Mgmt	\$225,000		\$225,000
<b>Project Total:</b>	<b>\$2,298,000</b>		<b>\$2,298,000</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives & Label Printer, Broadcasting equipment

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ COMPLETE **SCOPE**  
Track

**MUSIC**

✓ COMPLETE **SCOPE**  
57 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
496 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**Sheridan Park Elementary School**



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 1321  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$4,572,280  
 Total Facilities Budget (Sum of Projects): \$4,113,906

**PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

- Fire alarm device installation complete. GC performing final function tests with building dpt. - Wall pack and exterior light replacement complete; pending RFI response for 2 light fixtures. Wall pack placement presented an issue. - Only remaining scope is AHU; to be replaced over summer 2024.

**PROJECT SCOPE**

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$223,185	\$78,815
Construction	\$2,972,862	\$2,694,947	\$277,915
FF&E and Technology	\$168,687	\$14,494	\$154,193
Construction Mgmt	\$510,272	\$510,272	\$0
Contingency	\$147,085		\$147,085
Consultants	\$13,000	\$5,754	\$7,246
<b>Project Total:</b>	<b>\$4,113,906</b>	<b>\$3,448,652</b>	<b>\$665,254</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 420 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 309 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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