

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
 Location Num: 1891
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$5,320,090
 Total Facilities Budget (Sum of Projects): \$13,279,562

PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Pre-Construction meeting was held on 3/16/23 at Seminole Middle School. West Construction has submitted the following shop drawings: Light Fixtures, Fire Alarm, Plumbing Fixtures, Flooring, and Fire Sprinkler. All of these shop drawings beside the flooring have been approved by the Architect (AE) and will be submitted to the building department in early April. The first Owner, Architect, Contractor (OAC) meeting was held on 3/30/23 were the contractor provided the base line schedule.

PROJECT SCOPE

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$264,252	\$108,248
Construction	\$4,527,226	\$20,768	\$4,506,458
FF&E and Technology	\$62,072	\$68,541	(\$6,469)
Construction Mgmt	\$1,075,000	\$1,075,000	\$0
Contingency	\$257,082		\$257,082
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500		\$9,500
Project Total:	\$6,312,380	\$1,433,645	\$4,878,735

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002047-RC3 Seminole MS - Upper Roofing Bldg 1 - SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

PMOR and responsive CSMP contractors complete pre-bid walkthrough first week of March PMOR responds to RFI questions and receives 800b's the last week of March PMOR to send estimates for evaluation from Atkins and determine bid award.

PROJECT SCOPE

Roofing Bldg. 1 Upper level and its associated mechanical equipment.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives & Label Printer

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE

SCOPE

Track

MUSIC

✓ COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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