

Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021
 Location Num: 1811
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,394,960
 Total Facilities Budget (Sum of Projects): \$7,121,961

PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - Building Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Restroom Rooms 115 and 116 renovation is ongoing. Plumbing work is complete.
 Media Center is ongoing.
 Lightweight Roofing for Building 1 is ongoing. Pending inspection of the overflow drains and horizontal drain piping. Building 2 lightweight roofing is awaiting the installation of HVAC equipment.
 Installation of the roughing for the Fire alarm system is ongoing.

PROJECT SCOPE

Campus Improvement
 Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F.
 Replace Damaged Pole Lighting
 Media Center Improvements
 Renovate Existing Media Center
 Building Envelope Improvements
 Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF.
 HVAC
 Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems
 Building 2 - Install 2 new toilet exhaust systems
 Building 4 - Replace 2 air handlers and controls
 Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems.
 FIRE SAFETY
 Replace Entire Fire Alarm System.
 Install Emergency Exit Signage
 KITCHEN
 Replace Kitchen Exhaust Hood and install new make up air system
 ELECTRICAL
 Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$351,896	\$53,881
Construction	\$4,579,398	\$1,817,803	\$2,761,595
FF&E and Technology	\$52,011		\$52,011
Direct Purchase	\$967,373	\$589,988	\$377,385
Construction Mgmt	\$717,800	\$375,368	\$342,432
Contingency	\$379,602		\$379,602
Consultants	\$20,000	\$24,655	(\$4,655)
Project Total:	\$7,121,961	\$3,159,710	\$3,962,251

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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CONSTRUCTION																																																
CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
 COMPLETE
 DELIVERED
 Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

BUDGET
 \$100,000
IN PROGRESS

MUSIC

✓ **SCOPE**
 COMPLETE **369 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
 COMPLETE **273 Items Delivered**

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