

**Sheridan Hills Elementary School**



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
 Location Num: 1811  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$7,394,960  
 Total Facilities Budget (Sum of Projects): \$7,087,679

**PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - SMART Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Building 1 AHU 1-1 and Admin office new ductwork to start summer 2024. Roofing 75% complete. Replacement of electrical panels started during the winter break. Building-2 Roofing Mansard work in progress -80% complete. started work on restrooms. Floored poured and finished. Framing on-going. Building 4 AHU - 4-1 blower inoperable. Waiting on replacement part. New part scheduled for delivery 1/8/24. Spot coolers are being used to cool classrooms. Building 75 HVAC work complete. Test and Balance completed. Campus wide Fire Alarm work in progress for Building 75, 4, and 1. Civil - New light poles installed during the winter break. Work on-going.

**PROJECT SCOPE**

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$377,604	\$28,173
Construction	\$4,558,751	\$4,009,976	\$548,775
FF&E and Technology	\$52,011	\$47	\$51,964
Direct Purchase	\$967,373	\$942,954	\$24,419
Construction Mgmt	\$717,896	\$717,896	\$0
Contingency	\$350,871		\$350,871
Consultants	\$35,000	\$25,906	\$9,094
<b>Project Total:</b>	<b>\$7,087,679</b>	<b>\$6,074,383</b>	<b>\$1,013,296</b>

**FLAG: SCHEDULE, Reason: Contractor Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

**MUSIC**

**SCOPE**

COMPLETE 369 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 273 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.