

Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021
 Location Num: 1051
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,726,000
 Total Facilities Budget (Sum of Projects): \$19,150,000

PRIMARY RENOVATIONS P.002060 Sheridan Technical College - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5A-Construction



PROJECT UPDATE

CMAR is preparing GMP. Trade contractor bids were received by the CMAR on 12-21-23 CMAR to submit GMP on 1-19-24

PROJECT SCOPE

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$344,230	\$295,770
Construction	\$10,885,000	\$142,313	\$10,742,687
FF&E and Technology	\$115,000		\$115,000
Construction Mgmt	\$1,347,427	\$1,333,427	\$14,000
Contingency	\$611,573		\$611,573
Consultants	\$35,000	\$9,996	\$25,004
Misc Construction	\$1,500,000		\$1,500,000
Utilities	\$16,000		\$16,000
Project Total:	\$15,150,000	\$1,829,966	\$13,320,034

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002060-RC1 Sheridan Technical College - SMART Roof Carve Out

CURRENT PHASE

5A-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

- The GC/Atlas Apex Roofing is in the process of assembling the NTP package for execution.

PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 7, 11, 12, 13, 14, 15, 16, 17 & Walkways, and related roof top mechanical equipment. GC Engineer: Omar Mejia, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$4,000,000		\$4,000,000
Project Total:	\$4,000,000		\$4,000,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for the registration office, Awning, Additional Security Camera, Laptops

BUDGET

\$100,000

IN PROGRESS

Laptops

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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