

**Sheridan Technical High School**



Address: 3775 SW 16TH STREET, FORT LAUDERDALE 33312  
 Location Num: 1051-1  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,210,000  
 Total Facilities Budget (Sum of Projects): \$5,944,000

**PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The current approved roofing sub-permit is tied to the existing main GOB permit. There is additional GOB work related to that permit that is non-roof related. Therefore, we are in the process of transferring the "below-roof" work (controls, duct installation, etc.) to a CSMP mechanical contractor. This is being done in order to close the permit once the roofing work has been completed. 12/5/23: The Pre-Con Meeting was conducted at the school. 12/14/23: The ladder shop drawings were approved by the Building Dept. 12/18/23: Construction began on Bldg 1. 12/27/23: Approximately 75% of the upper portion of the Bldg 1 roof has been demoed/temped.

**PROJECT SCOPE**

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -Bldg. 1 is a Hurricane Shelter and must be approached with caution. -This is a D/B/B project. The AE is Laura Perez and Associates. -The building permit was issued on 6/2/23.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$177,161	\$67,839
Construction	\$3,407,957	\$1,910	\$3,406,047
Direct Purchase	\$560,989		\$560,989
Construction Mgmt	\$604,650	\$604,650	\$0
Contingency	\$1,120,404		\$1,120,404
Consultants	\$5,000	\$270	\$4,730
<b>Project Total:</b>	<b>\$5,944,000</b>	<b>\$783,991</b>	<b>\$5,160,009</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

(115) ThinkPad L390, (115) ThinkPad & 15.6-inch Backpacks

**BUDGET**

\$100,000

**IN PROGRESS**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.