

Sheridan Technical High School



Address 3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num: 1051-1 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,210,000 Total Facilities Budget (Sum of Projects): \$5,944,000

PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The current approved roofing sub-permit is tied to the existing main GOB permit. There is additional GOB work related to that permit that is non-roof related. Therefore, we are in the process of transferring the "below-roof" work (controls, duct installation, etc.) to a CSMP mechanical contractor. This is being done in order to close the permit once the roofing work has been completed. 12/5/23: The Pre-Con Meeting was conducted at the school. 12/14/23: The ladder shop drawings were approved by the Building Dept. 12/18/23: Construction began on Bldg 1. 12/27/23: Approximately 75% of the upper portion of the Bldg 1 roof has been demoed/temped.

PROJECT SCOPE

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -Bldg. 1 is a Hurricane Shelter and must be approached with caution. -This is a D/B/B project. The AE is Laura Perez and Associates. -The building permit was issued on 6/2/23.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$177,161	\$67,839
Construction	\$3,407,957	\$1,910	\$3,406,047
Direct Purchase	\$560,989		\$560,989
Construction Mgmt	\$604,650	\$604,650	\$0
Contingency	\$1,120,404		\$1,120,404
Consultants	\$5,000	\$270	\$4,730
Project Total:	\$5,944,000	\$783,991	\$5,160,009

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

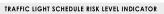
COMPLETE

DELIVERED

(115) ThinkPad L390, (115) ThinkPad & 15.6-inch Backpacks

BUDGET \$100,000

IN PROGRESS





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still



