SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER ENDI	<u>SCHOOL SPOTLIGHT</u> NG DECEMBER 31, 2023
Silver Lakes Middle School			
Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):	2971 4 Lori Alhadeff \$2,930,862 \$5,450,000	ULEVARD, NORTH LAUDERDAL	E 33068
PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program R CURRENT PHASE	enovations		RISK LEVEL
6-Substantial Completion PROJECT UPDATE Painting completed on 7/17/23. Carpet replacement completed August 2023. Exis proposals received and ordered.	ting furniture was reinstalled un	til the new furniture is ordered and	No Risk
PROJECT SCOPE Media Center Renovations Building 6. BUDGET	Current Budget	Actuals	Remaining Budget
Design	\$238,839	\$125,557	\$113,282
Construction	\$160.000	\$34,565	\$125.435
FF&E and Technology	\$67,696	40 1,000	\$67,696
Construction Mgmt	\$518,951	\$518,951	\$0
Contingency	\$4,514		\$4,514
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
Project Total:	\$1,020,000	\$682,686	\$337,314
FLAG:			

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



PRIMARY RENOVATIONS P.002144-FSP Silver Lakes MS - SMART Fire Sprinklers

CURRENT PHASE 5A-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Carveout project for Fire Sprinklers. 550,000 Received approval to move forward with NTP Checklist. NTP expected to be Late January, 2024. Awaiting Documents from Francis Eng, Orrett Francis. Permitting and Shop Drawings February, 2024. Flow Test Fire Line. Fire Line Tap. FDC. Project Completion expected to be August-September, 2024.

PROJECT SCOPE

P.002144-FSP Design-Build Budget in EBuilder \$680,000. Fire Sprinklers Building 7 Underground tap to fire main. Possible relocation of a hydrant in the building 5 crumple zone.

	Current Budget	Actuals	Remaining Budget
Construction	\$650,000		\$650,000
Contingency	\$30,000		\$30,000
Project Total:	\$680,000		\$680,000
FLAG:			

PHASE	Q1	20 Q2	Q4

PROJECT PLANNING					
ACTIVE					
CONSTRUCTION					
CONSTRUCTION					
CLOSEOUT					

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

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SMART INVESTMENTS	TS.		<u>SCH</u> QUARTER ENDING DEC	OOL SPOTLIGHT EMBER 31, 2023
Silver Lakes Middle Scho	Address		DULEVARD, NORTH LAUDERDALE 33068	
	Location Num: Board District: Board Member: ADEFP Budget:	2971 4 Lori Alhadeff \$2,930,862		
	Total Facilities Budget (Sum of Projects):	\$5,450,000		
	.002144-RC1 Silver Lakes MS - SMART Roof	Carve Out		
CURRENT PHASE				RISK LEVEL
5B-Construction				No Risk
PROJECT UPDATE	ed to Procurement12/7/23: NTP issued to the co	ntractor with a start date of 12/	/11/23 -Contractor currently preparing R01 bin	ders
PROJECT SCOPE Reroofing of Bldgs 1, 6-15, & 85. BUDGET			A shunda	
Construction		S3.571.368	Actuals	Remaining Budget \$3,571,368
Contingency		\$178,632		\$3,571,386 \$178,632
Project Total:		\$3,750,000		\$3,750,000
FLAG: BUDGET, Reason: Bud	get Adjustment	43,730,000		\$3,750,000
2015	2016 2017 2018	2019 2020 2021	2022 2023 2024	2025 2026
HIRE CONTRACTOR	Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q	22 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION				
CONSTRUCTION CLOSEOUT				
SCHOOL CHOICE ENHANCEN	MENT (SCEP)		MUSIC	
CURRENT PHASE	BUDGET		✓ SCOPE	
COMPLETE	\$100,000		COMPLETE 122 Instruments Delivered	
DELIVERED	IN PROGRESS		TECHNOLOGY	
Window Wraps, Indoor Furniture, Ele	ctric Strikes Electric Strikes		COMPLETE 71 Items Delivered	

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.