

South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
 Location Num: 0171
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$11,318,100
 Total Facilities Budget (Sum of Projects): \$10,765,100

PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- > Breezeway B: Buildings 4, 7 and 8: Flashing, coping and parapets installed.
- > Demolition has begun of the gutter for fascia Bldg. 9A to install new gutters. disparities from specs are being found as demo proceeds.
- > LWC is now finished on buildings 1A, 1C; 2(C, D, E, F, G, and H). Currently only building 3C remains.
- > Mechanical subcontractors working on Bldg. 10. two air handling units will be replaced. Duct work has been measured and is being prepared.
- > Resolution of wall and ceiling perforations on Building 6, STEM labs will finally be resolved by PPO involvement in the work

PROJECT SCOPE

ADA Restroom Renovations. Building 6
 Electrical Improvements.
 HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods
 Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25
 STEM Lab Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$409,789	\$70,793
Construction	\$7,424,003	\$4,054,829	\$3,369,174
FF&E and Technology	\$5,271	\$4,399	\$872
Direct Purchase	\$1,457,549	\$1,214,105	\$243,444
Construction Mgmt	\$936,778	\$936,778	\$0
Contingency	\$445,917		\$445,917
Consultants	\$15,000	\$4,283	\$10,717
Project Total:	\$10,765,100	\$6,624,183	\$4,140,917

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors & Auditorium sound system

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

SCOPE

COMPLETE Weight Room

TECHNOLOGY

SCOPE

COMPLETE 1,089 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.