



1300 PALADIN WAY, PLANTATION 33317

Location Num: 2351 **Board District:** 6

Board Member: Brenda Fam, Esq ADEFP Budget: \$12,604,632 Total Facilities Budget (Sum of Projects): \$12,320,409

PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Bldg 6 - ADA restrooms renovation Rm 606 & 604 Bldg 2 - Fire Protection / Sprinkler installation- ongoing Bldg 6 - window replacement SOW by Sol E trol Bldg 1 - VCT pathways flooring installation ongoing

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements-(4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$383,364	\$89,636
Construction	\$5,704,606	\$4,214,363	\$1,490,243
FF&E and Technology	\$460,805	\$412,478	\$48,327
Direct Purchase	\$388,329	\$224,180	\$164,149
Construction Mgmt	\$531,000	\$531,000	\$0
Contingency	\$304,665		\$304,665
Consultants	\$13,308	\$10,478	\$2,830
Project Total:	\$7,875,713	\$5,775,863	\$2,099,850

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still









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PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

This project is in Construction and is at 80% complete. Remaining sow pending on the new swing space portable installation. Installation in progress.

PROJECT SCOPE

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$778,800	\$328,280
Construction Mgmt	\$130,000	\$130,000	\$0
Contingency	\$54,354		\$54,354
Project Total:	\$1,291,434	\$908,800	\$382,634

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4 Q1	2017 2018 Q2 Q3 Q4 Q1 Q2 Q3	2019 Q4 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Remaining sow pending on the new portable rr installation. Civil scope of work ongoing.

PROJECT SCOPE

Scope of Work: 1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. 2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,358,975	\$256,700	\$1,102,275
Direct Purchase	\$178,025	\$178,000	\$25
Construction Mgmt	\$170,000	\$170,000	\$0
Contingency	\$74,850		\$74,850
Project Total:	\$1,874,850	\$604,700	\$1,270,150

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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No Risk



South Plantation High School



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PRIMARY RENOVATIONS P.002844 South Plantation HS - SMART 10 Modular Classrooms

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Trailer on site. Civil work in progress.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,910	\$72,588	\$5,322
Construction	\$499,265	\$473,765	\$25,500
Construction Mgmt	\$24,455	\$24,455	\$0
Misc Construction	\$476,782	\$379,923	\$96,859
Project Total:	\$1,078,412	\$950,731	\$127,681

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q-	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

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PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - SMART Modular Classrooms Civil Work

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Civil work in progress.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

Project Total:	\$200,000	\$46,752	\$153,248
Contingency	\$10,000		\$10,000
Construction	\$190,000	\$46,752	\$143,248
	Current Budget	Actuals	Remaining Budget

FLAG:

PHASE	Q1	201 Q2	5 Q3 Q4	4	2016 Q2 Q	; 23 Q4	: Q1 Q	2017 2 Q3	Q4	Q1	201 Q2	24	Q1	2019 Q2 () Q3 Q4	١	2020 Q2 Q	3 Q4	Q	2021 2 Q3	Q4	Q:	20 I Q2	Q4	Q1	202 Q2 (3 Q3 Q4	Q1	202 Q2	24 Q3 C	24	Q1	2025 Q2 Q	3 Q4		2026 2 Q3	Q4
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Restroom refresh, Cafeteria Painting, Cafeteria Floor refresh, Cafeteria Tables

ATHLETICS SCOPE COMPLETE Weight Room MUSIC ✓ SCOPE 202 Instruments Delivered **TECHNOLOGY** ✓ SCOPE COMPLETE 844 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



BUDGET

\$100,000

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