

**South Plantation High School**



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,604,989  
 Total Facilities Budget (Sum of Projects): \$12,025,698

**PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Ongoing bathroom renovations upgrading to ADA requirements six bathrooms. Media center painting is ongoing AE has provided material/layout of vinyl/carpet. Options have been provided & carpet has been chosen and approved by principal .

**PROJECT SCOPE**

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$379,784	\$93,216
Construction	\$5,596,641	\$484,643	\$5,111,998
FF&E and Technology	\$450,000	\$18,599	\$431,401
Direct Purchase	\$388,329		\$388,329
Construction Mgmt	\$531,000	\$531,000	\$0
Contingency	\$423,436		\$423,436
Consultants	\$13,308	\$8,617	\$4,691
<b>Project Total:</b>	<b>\$7,875,714</b>	<b>\$1,422,643</b>	<b>\$6,453,071</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

This project is in Construction and is at 80% complete. Electrical work is ahead of the HVAC work as most of the work can be done without disrupting the school.

**PROJECT SCOPE**

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$778,800	\$328,280
Construction Mgmt	\$130,000		\$130,000
Contingency	\$54,354		\$54,354
<b>Project Total:</b>	<b>\$1,291,434</b>	<b>\$778,800</b>	<b>\$512,634</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.002844 South Plantation HS - 10 Modular Classrooms**

CURRENT PHASE

**5B-Construction**

RISK LEVEL



**PROJECT UPDATE**

All portables are installed. Portable bathroom will be removed.

**PROJECT SCOPE**

Modular Classrooms Swing Space for GOB

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$60,610	\$67,463	(\$6,853)
Construction	\$496,000	\$473,765	\$22,235
Construction Mgmt	\$25,000	\$24,455	\$545
Contingency	\$20,020		\$20,020
Misc Construction	\$382,070	\$250,143	\$131,927
<b>Project Total:</b>	<b>\$983,700</b>	<b>\$815,826</b>	<b>\$167,874</b>

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**PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - Modular Classrooms Civil Work**

CURRENT PHASE

**5A-Construction**

RISK LEVEL



**PROJECT UPDATE**

A/E is revising the plans to address existing lift station issue. A new trailer bathroom will be installed.

**PROJECT SCOPE**

Modular Classrooms Swing Space for GOB

**FLAG:**

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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
COMPLETE	\$100,000
DELIVERED	

Restroom refresh, Cafeteria Painting, Cafeteria Floor refresh, Cafeteria Tables

#### ATHLETICS

✓ COMPLETE **SCOPE**  
Weight Room

#### MUSIC

✓ COMPLETE **SCOPE**  
202 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE **SCOPE**  
844 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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