

Hawkes Bluff Elementary School



ddress 5900 SW 160 AVENUE, DAVIE 33331

Location Num: 3131 Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$7,395,850
Total Facilities Budget (Sum of Projects): \$6,852,889

PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

The 110b Certificate of Occupancy was executed by Chief Building Official on 11/30/23. The final Test and Balance was approved and all Commissioning docs were submitted by the contractor for review. Final OEF 209 Inspections pending final Commissioning acceptance. Contractor is preparing the closeout binders. An as-built plan change was submitted to the Building Department.

PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$573,022	\$554,509	\$18,513
Construction	\$4,540,114	\$4,519,021	\$21,093
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$672,083	\$0
Contingency	\$145,468		\$145,468
Consultants	\$20,000		\$20,000
Project Total:	\$6,852,889	\$6,639,118	\$213,771

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET \$100,000

COMPLETE **DELIVERED**

Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds, shade structure, AC Adaptor

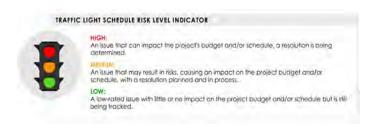
MUSIC SCOPE

239 Instruments delivered

TECHNOLOGY SCOPE

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300 Items Delivered







Manatee Bay Elementary School



19200 SW 36 STREET, WESTON 33332

Location Num: 3841 **Board District:** 6

Board Member: Brenda Fam, Esq ADEFP Budget: \$3,093,859 Total Facilities Budget (Sum of Projects): \$2,322,209

PRIMARY RENOVATIONS P.001759 Manatee Bay ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation

BUDGET

	Current Budget	Actuals		Remaining Budget
Design	\$173,016	\$173,016		\$0
Construction	\$1,993,794	\$1,993,794		\$0
Construction Mgmt	\$155,399	\$155,399		\$0
Project Total:	\$2,322,209	\$2,322,209	7	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q	2022 Q4 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING								V				
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

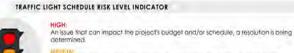
COMPLETE

DELIVERED

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

MUSIC

TECHNOLOGY



An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

BUDGET

\$100,000

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num: 3331 Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$7,653,149
Total Facilities Budget (Sum of Projects): \$6,785,628

PRIMARY RENOVATIONS P.001406 Silver Trail MS - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion No Risk

PROJECT UPDATE

This project has no changes. It is pending a decisions projecting liquidated damages or other commitment value. The submitted TIA was approved with the additional days the General Contractor disagree with these findings. Board approved additional 156 days to the contract duration. A request was sent to closeout this process as there are no financial commitments remaining. There are no pending PCO for the GC. This project will change phase. Pending the GC retainage invoice. The 110B was exe on 6/30/2021 and the 209 on 6/17/2022.

PROJECT SCOPE

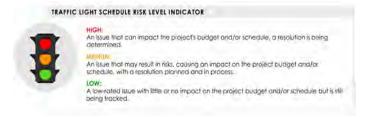
Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,470,398	\$4,431,008	\$39,390
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Contingency	\$110,866		\$110,866
Consultants	\$9,000		\$9,000
Project Total:	\$6.203.150	\$6.032.773	\$170.377

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4 Q	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											





RISK LEVEL

No Risk



West Broward High School



Address 500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num: Board District: 2

Board Member: Torey Alston ADEFP Budget: \$2,016,394 Total Facilities Budget (Sum of Projects): \$49,764

PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals		R	emainir	ig Budget
Construction	\$15,600	\$15,600				\$0
Construction Mgmt	\$34,164	\$15,600				\$18,564
Project Total:	\$49.764	\$31,200				\$18,564

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4 Q1 Q2 Q	2024 3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

ATHLETICS

SCOPE

Track ,Weight Room

MUSIC

SCOPE

238 Instruments Delivered

TECHNOLOGY

✓ SCOPE

773 Items Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

BUDGET

\$100,000

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked...



