

## Hawkes Bluff Elementary School



Address: 5900 SW 160 AVENUE, DAVIE 33331  
Location Num: 3131  
Board District: 2  
Board Member: Torey Alston  
ADEFP Budget: \$7,395,850  
Total Facilities Budget (Sum of Projects): \$6,852,889

### PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

The 110b Certificate of Occupancy was executed by Chief Building Official on 11/30/23. The final Test and Balance was approved and all Commissioning docs were submitted by the contractor for review. Final OEF 209 Inspections pending final Commissioning acceptance. Contractor is preparing the closeout binders. An as-built plan change was submitted to the Building Department.

#### PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$573,022	\$554,509	\$18,513
Construction	\$4,540,114	\$4,519,021	\$21,093
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$672,083	\$0
Contingency	\$145,468		\$145,468
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$6,852,889</b>	<b>\$6,639,118</b>	<b>\$213,771</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds, shade structure, AC Adaptor

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

239 Instruments delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

300 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Manatee Bay Elementary School



Address: 19200 SW 36 STREET, WESTON 33332  
Location Num: 3841  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$3,093,859  
Total Facilities Budget (Sum of Projects): \$2,322,209

### PRIMARY RENOVATIONS P.001759 Manatee Bay ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
<b>Project Total:</b>	<b>\$2,322,209</b>	<b>\$2,322,209</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

#### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

#### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331  
 Location Num: 3331  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$7,653,149  
 Total Facilities Budget (Sum of Projects): \$6,785,628

### PRIMARY RENOVATIONS P.001406 Silver Trail MS - SMART GOB Renovations

#### CURRENT PHASE

**RISK LEVEL**

**7-Final Completion**

No Risk

#### PROJECT UPDATE

This project has no changes. It is pending a decisions projecting liquidated damages or other commitment value. The submitted TIA was approved with the additional days the General Contractor disagree with these findings. Board approved additional 156 days to the contract duration. A request was sent to closeout this process as there are no financial commitments remaining. There are no pending PCO for the GC. This project will change phase. Pending the GC retainage invoice. The 110B was exe on 6/30/2021 and the 209 on 6/17/2022.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,470,398	\$4,431,008	\$39,390
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Contingency	\$110,866		\$110,866
Consultants	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$6,203,150</b>	<b>\$6,032,773</b>	<b>\$170,377</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
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Project Design																																																
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Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## West Broward High School



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029  
Location Num: 3971  
Board District: 2  
Board Member: Torey Alston  
ADEFP Budget: \$2,016,394  
Total Facilities Budget (Sum of Projects): \$49,764

### PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

HVAC Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$15,600	\$15,600	\$0
Construction Mgmt	\$34,164	\$15,600	\$18,564
<b>Project Total:</b>	<b>\$49,764</b>	<b>\$31,200</b>	<b>\$18,564</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

#### BUDGET

\$100,000

#### ATHLETICS

##### SCOPE

Track, Weight Room

#### MUSIC

##### SCOPE

238 Instruments Delivered

#### TECHNOLOGY

##### SCOPE

773 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.