



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2023 | FY24 Q2



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Hawkes Bluff Elementary School**



Address: 5900 SW 160 AVENUE, DAVIE 33331  
 Location Num: 3131  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$7,395,850  
 Total Facilities Budget (Sum of Projects): \$6,852,890

**PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

The 110b Certificate of Occupancy was executed by Chief Building Official on 11/30/23. The final Test and Balance was revised and is under review. Once complete the final inspections need for the 209 OEF will commence.

**PROJECT SCOPE**

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$573,022	\$554,509	\$18,513
Construction	\$4,593,975	\$4,438,700	\$155,275
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$672,083	\$0
Contingency	\$91,608		\$91,608
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$6,852,890</b>	<b>\$6,558,797</b>	<b>\$294,093</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds, shade structure, AC Adaptor

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 239 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 300 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Manatee Bay Elementary School**



Address: 19200 SW 36 STREET, WESTON 33332  
 Location Num: 3841  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$3,093,859  
 Total Facilities Budget (Sum of Projects): \$2,322,209

**PRIMARY RENOVATIONS P.001759 Manatee Bay ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
<b>Project Total:</b>	<b>\$2,322,209</b>	<b>\$2,322,209</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **260 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **512 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Silver Trail Middle School**



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331  
 Location Num: 3331  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$7,653,149  
 Total Facilities Budget (Sum of Projects): \$6,785,628

**PRIMARY RENOVATIONS P.001406 Silver Trail MS - SMART GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**

No Risk

**PROJECT UPDATE**

The Time Impact analysis was reviewed and approved with comments that legal needs to verify that this can be approved since these days are associated with previously completed change orders. This item is scheduled to go to the January 2024 board meeting.

**PROJECT SCOPE**

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,470,398	\$4,431,008	\$39,390
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Contingency	\$110,866		\$110,866
Consultants	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$6,203,150</b>	<b>\$6,032,773</b>	<b>\$170,377</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Silver Trail Middle School**



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331  
 Location Num: 3331  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$7,653,149  
 Total Facilities Budget (Sum of Projects): \$6,785,628

**PRIMARY RENOVATIONS P.001650 Silver Trail MS - Roofing**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$582,478	\$582,478	\$0
<b>Project Total:</b>	<b>\$582,478</b>	<b>\$582,478</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	■																																															
ACTIVE CONSTRUCTION	■	■	■	■	■	■	■	■																																								

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

Furniture for common areas, student computers & digital marquee

**BUDGET**

\$100,000

IN PROGRESS

**MUSIC**

**SCOPE**

COMPLETE

83 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE

547 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**West Broward High School**



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029  
 Location Num: 3971  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$2,016,394  
 Total Facilities Budget (Sum of Projects): \$49,764

**PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$15,600	\$15,600	\$0
Construction Mgmt	\$34,164	\$34,164	\$0
<b>Project Total:</b>	<b>\$49,764</b>	<b>\$49,764</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

Track, Weight Room

**MUSIC**

**SCOPE**

238 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

773 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.