

Stephen Foster Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 0921
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,797,943
 Total Facilities Budget (Sum of Projects): \$5,517,497

PRIMARY RENOVATIONS P.002067 Stephen Foster ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1. Fire alarm work in progress approximately 95% complete.
2. Downspouts installation in progress.

PROJECT SCOPE

- Aluminum covered walkway replacement
- Fire alarm system upgrades (campus-wide)
- Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13
- HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 Air Handler Units, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 Make Up Air unit, and roof equipment tie-downs.
- Test & Balance
- Media Center Interior Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,000	\$176,785	\$62,215
Construction	\$3,597,561	\$3,245,774	\$351,787
FF&E and Technology	\$28,669	\$28,669	\$0
Direct Purchase	\$874,579	\$655,168	\$219,411
Construction Mgmt	\$559,500	\$545,987	\$13,513
Contingency	\$213,188		\$213,188
Consultants	\$5,000	\$1,333	\$3,667
Project Total:	\$5,517,497	\$4,653,716	\$863,781

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, tables, walk lines painting, window wraps, cafeteria tables, stool tables, laptops, cafeteria painting, cafeteria window wraps, painting (teacher's lounge, bathrooms & (4) doors), conference chairs & stage curtains, Carpet replacement in FISH 169, Chairs, Indoor-outdoor floor Seats

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 398 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 57 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.