

**Stirling Elementary School**



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 0691  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$4,808,295  
 Total Facilities Budget (Sum of Projects): \$4,376,295

**PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

There are currently 15 RFIs submitted from the bonding company's pre-bid meeting. The Architect of Record is GLE. GLE has submitted an additional service requesting additional funds.

**PROJECT SCOPE**

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$326,657	\$17,187
Construction	\$2,934,220	\$1,997,407	\$936,813
Direct Purchase	\$580,958	\$539,188	\$41,770
Construction Mgmt	\$381,348	\$381,348	\$0
Contingency	\$125,925		\$125,925
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$4,376,295</b>	<b>\$3,244,600</b>	<b>\$1,131,695</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories

**MUSIC**

✓ **SCOPE**

COMPLETE 505 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 313 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.