

Stirling Elementary School



Address 5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num: 0691 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$4,808,295 Total Facilities Budget (Sum of Projects): \$6,376,295

PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

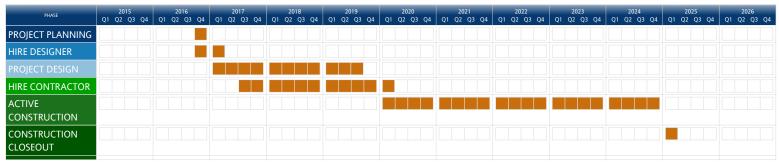
There are currently 15 RFIs submitted from the bonding company's pre-bid meeting. The Architect of Record has submitted an additional service request. The Bonding company will be responsible for these costs. Currently all costs are calculated for attorneys to negotiate with the bonding company to settle the claim.

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$327,374	\$16,470
Construction	\$2,934,220	\$1,997,797	\$936,423
Direct Purchase	\$580,958	\$539,188	\$41,770
Construction Mgmt	\$381,348	\$381,348	\$0
Contingency	\$2,125,925		\$2,125,925
Consultants	\$10,000		\$10,000
Project Total:	\$6,376,295	\$3,245,707	\$3,130,588

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000

DELIVERED

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



nicet.
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

