

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
 Location Num: 0211
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$47,183,091
 Total Facilities Budget (Sum of Projects): \$28,633,275

PRIMARY RENOVATIONS P.001683 Stranahan HS - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

-The Board terminated the CMAR on 8/8/23. The remaining work will be completed by a CSMP contractor under P.001683-RC1 once funding is made available. -12/19/23: District Legal requested Capital to reduce the former CMAR's PO by \$1,945,237.60 as an undisputed amount that could be returned to the Owner. This provided the funding to complete the project with the new GC. The Building Dept. is currently processing the Change of Contractor forms for the four roofing permits from the former CMAR to the new GC. Once this is completed, Procurement will issue the NTP to the new GC.

PROJECT SCOPE

-NTP: 8/31/18, SC: 1/15/21 -Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 17,18, 20, 21, and 22. -Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21. -Fire Alarm Complete Replacement of Campus. -Electrical Improvements to the main Switch Doghouses on-site. -Media Center (MC) and STEM lab improvements in Buildings 4, 6, 20, and 23. -Fire Sprinkler additions to Buildings 1, 2, and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,450,067	\$1,452,665	(\$2,598)
Construction	\$20,521,407	\$16,549,784	\$3,971,623
FF&E and Technology	\$385,172	\$375,825	\$9,347
Direct Purchase	\$2,680,016	\$2,649,041	\$30,975
Construction Mgmt	\$1,665,061	\$1,765,061	(\$100,000)
Contingency	\$313,485		\$313,485
Consultants	\$58,000	\$58,077	(\$77)
Misc Construction	\$15,508	\$15,508	\$0
Utilities	\$7,519		\$7,519
Project Total:	\$27,096,235	\$22,865,961	\$4,230,274

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001683-HVC Stranahan HS - SMART Replace AC Units Room 101B and 101C

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

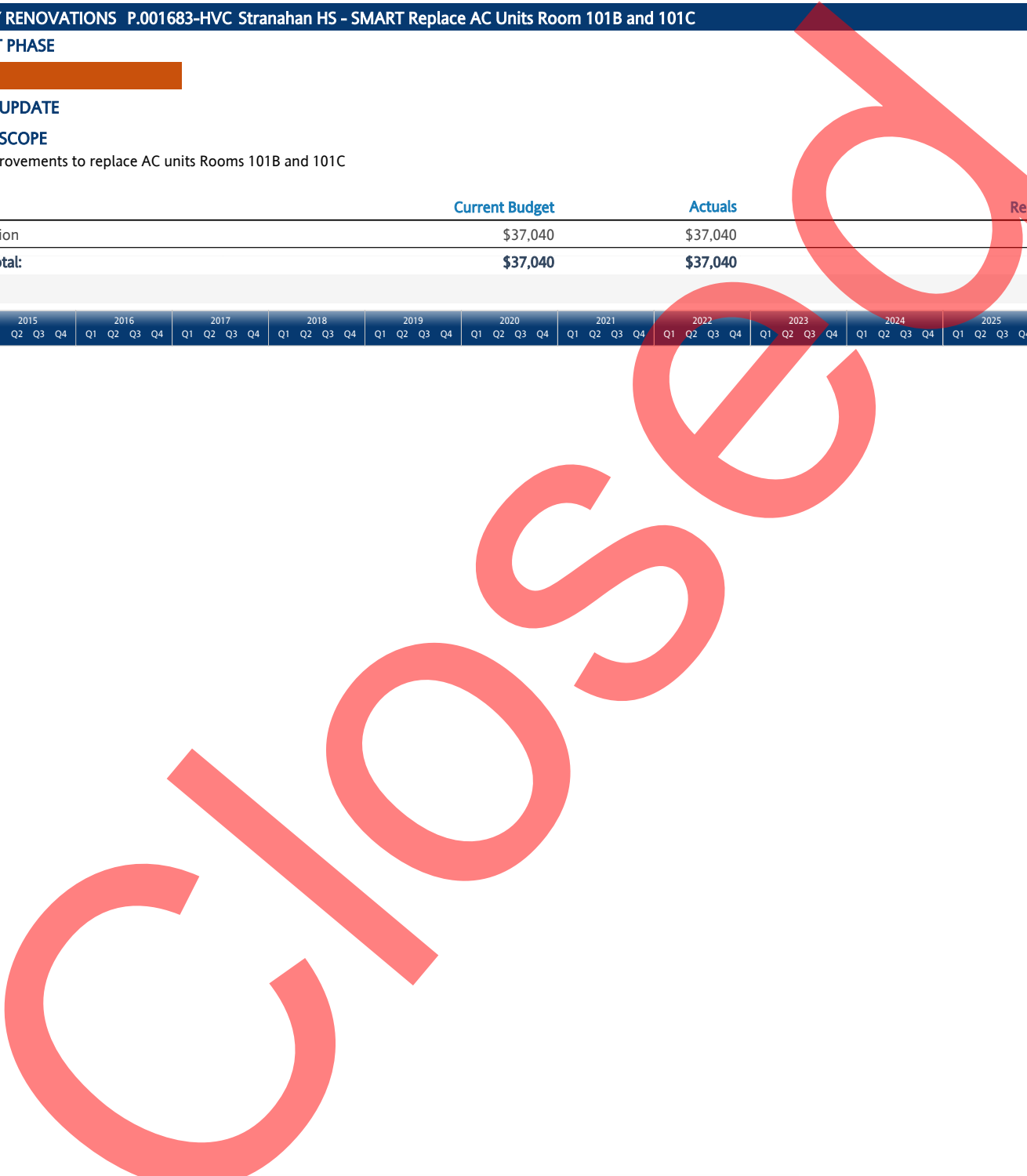
HVAC Improvements to replace AC units Rooms 101B and 101C

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$37,040	\$37,040	\$0
Project Total:	\$37,040	\$37,040	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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PRIMARY RENOVATIONS P.001683-RC1 Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9

CURRENT PHASE

RISK LEVEL

5A-Construction

No Risk

PROJECT UPDATE

The Board terminated the former CMAR on 8/8/23. A new CSMP GC has been selected to complete the work. The NTP package has been prepared; however, funding is not yet available. -12/19/23: District Legal requested Capital to reduce the former CMAR's PO by \$1,945,237.60, as this is the undisputed amount that can be returned to the Owner at this time. -12/20/23: Procurement requested copies of the four permits to complete the NTP package. -12/21/23: The Building Dept. requested copies of the four Change of Contractor forms (signed/notarized) and copies of the four permit cards. These were originally submitted to the Building Dept. in June 2023. -12/22/23: Copies of the four permit cards were submitted to the Building Dept. The Change of Contractor forms will be resubmitted the first week of January.

PROJECT SCOPE

Reroofing Bldgs 2A, 2B, 2C, 8, & 9; Demo/Construction of Bldg 6 Kiln Room; and Installation of the Bldg 4 exfiltration system. This is a new project to complete the remaining work that was not completed by the former CMAR.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,371,939		\$1,371,939
Contingency	\$128,061		\$128,061
Project Total:	\$1,500,000		\$1,500,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops, High back black mock leather chairs, boat shaped conference tables, and slab table base, Indoor Furniture, Microphones

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture, Microphones

ATHLETICS

✓ **SCOPE**

COMPLETE Track, Weight Room

MUSIC

✓ **SCOPE**

COMPLETE 271 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 723 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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