

**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,524,094  
 Total Facilities Budget (Sum of Projects): \$3,976,874

**PRIMARY RENOVATIONS P.001724 Tamarac ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**

No Risk

**PROJECT UPDATE**

This project has pending CNN and claims that will be determined through legal processes. The 209 is pending board approval for execution.

**PROJECT SCOPE**

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,617,811	\$1,010,114	\$607,697
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Consultants	\$14,738	\$28	\$14,710
Utilities	\$5,799		\$5,799
<b>Project Total:</b>	<b>\$2,263,657</b>	<b>\$1,588,160</b>	<b>\$675,497</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,524,094  
 Total Facilities Budget (Sum of Projects): \$3,976,874

**PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

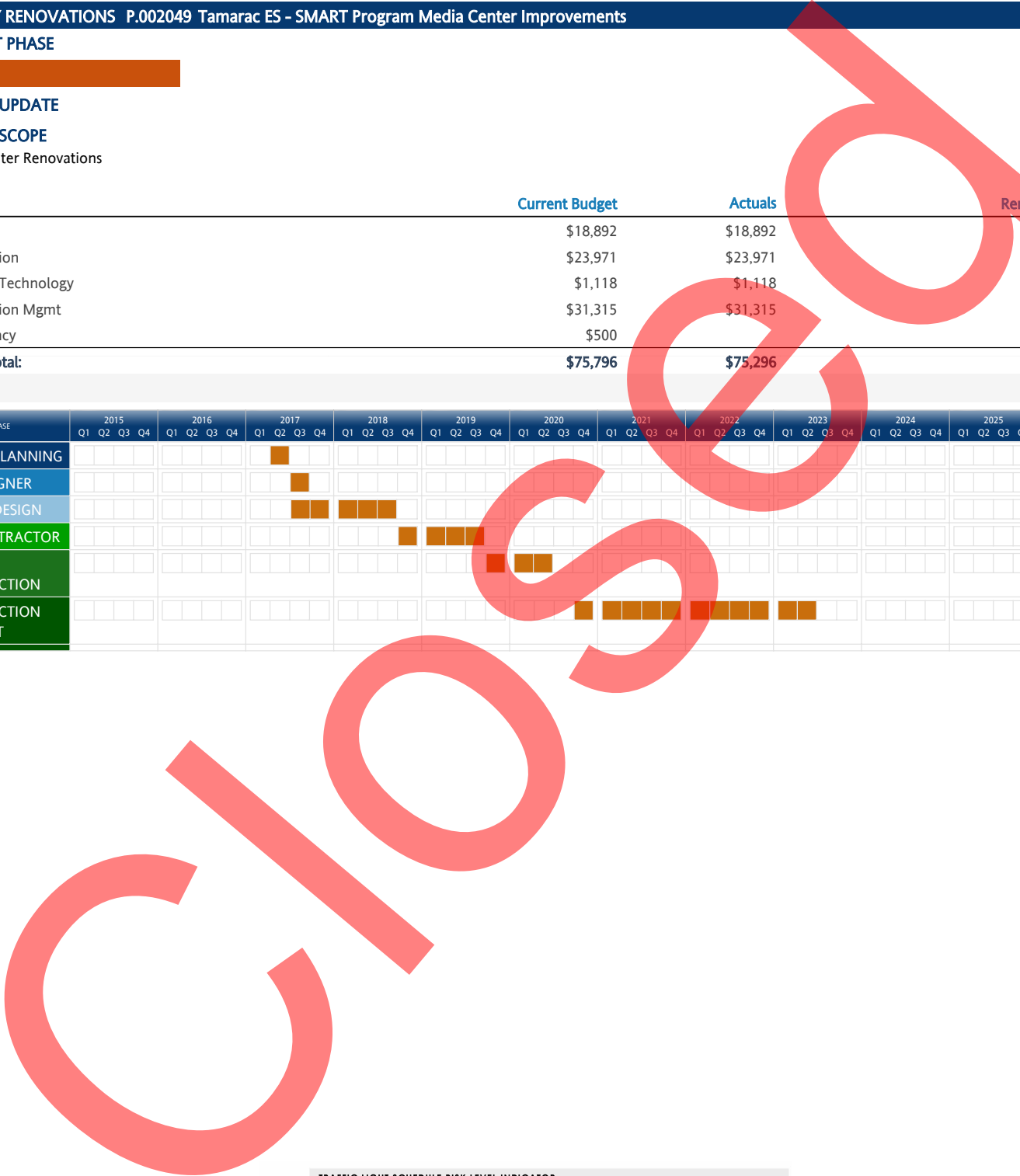
Media Center Renovations

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$18,892	\$18,892	\$0
Construction	\$23,971	\$23,971	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$31,315	\$31,315	\$0
Contingency	\$500		\$500
<b>Project Total:</b>	<b>\$75,796</b>	<b>\$75,296</b>	<b>\$500</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																



**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,524,094  
 Total Facilities Budget (Sum of Projects): \$3,976,874

**PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program ADA Restroom Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The following items are currently being executed at Tamarac Elementary School: -Fire Alarm shop drawings approved. Rough inspection has been requested -Dry wall is in progress Once the framing is complete. General Contractor will insulate the plumbing, install fixtures, install the remaining drywall, install the tile and request a final inspection. General Contractor updated the Baseline Schedule. The estimated completion date on the schedule is 1/25/2024.

**PROJECT SCOPE**

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$14,800	\$9,550	\$5,250
Construction	\$311,660	\$153,819	\$157,841
Construction Mgmt	\$36,000		\$36,000
Contingency	\$14,761		\$14,761
Consultants	\$10,200	\$1,089	\$9,111
<b>Project Total:</b>	<b>\$387,421</b>	<b>\$164,458</b>	<b>\$222,963</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Tedder Elementary School**



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064  
 Location Num: 0571  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,510,615  
 Total Facilities Budget (Sum of Projects): \$4,215,617

**PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Buildings 9, 14 & 16 FA wire and device installation. Building 8 FA wire installation. Buildings 9,15,14 & 8 mechanical tie-down. Termite Damage (Structural) to BLDG-19. De-Scoping is in the process; Jorge Gutierrez Architect to submit a revised Castaldi Report to the state for demolition recommendation.

**PROJECT SCOPE**

Re-Roofing: Buildings 8 & 14 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$345,205	\$322,775	\$22,430
Construction	\$2,656,749	\$2,316,981	\$339,768
Direct Purchase	\$532,815	\$396,783	\$136,032
Construction Mgmt	\$463,718	\$463,718	\$0
Contingency	\$206,130		\$206,130
Consultants	\$6,000	\$6,022	(\$22)
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,215,617</b>	<b>\$3,506,279</b>	<b>\$709,338</b>

**FLAG: SCHEDULE, Reason: Contractor Delays / Material Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 407 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 254 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.