



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321

2621 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,874

PRIMARY RENOVATIONS P.001724 Tamarac ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion No Risk

PROJECT UPDATE

This project has pending CNN and claims that will be determined through legal processes. The 209 is pending board approval for execution.

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,617,811	\$1,010,114	\$607,697
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Consultants	\$14,738	\$28	\$14,710
Utilities	\$5,799		\$5,799
Project Total:	\$2,263,657	\$1,588,160	\$675,497

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







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Board Member: Lori Alhadeff

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PRIMARY RENOVATIONS P.001724-RC1 Tamarac ES - Roofing Building 6 - SMART Program

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

The closeout paperwork has been requested. Certificate of Final Inspection (209) has been fully executed by the superintendent. Pending final financial commitment submittal by the General Contractor. GC Evaluation in signatures process

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the building # 6, Walkways and related roof top mechanical equipment..

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$323,088	\$288,615	\$34,473
Direct Purchase	\$73,725		\$73,725
Contingency	\$8,187		\$8,187
Project Total:	\$405,000	\$288,615	\$116,385

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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RISK LEVEL

No Risk



Tamarac Elementary School



7601 N UNIVERSITY DRIVE, TAMARAC 33321

2621 4

Board District: Board Member: Lori Alhadeff

ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,874

PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

Media Center Renovations

BUDGET

	Current Budget	Actuals		Remain	ing Budget
Design	\$18,892	\$18,892			\$0
Construction	\$23,971	\$23,971			\$0
FF&E and Technology	\$1,118	\$1,118			\$0
Construction Mgmt	\$31,315	\$31,315			\$0
Contingency	\$500				\$500
Project Total:	\$75,796	\$75,296			\$500

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	202 Q4 Q1 Q2	2023 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

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2621 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,874

PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program ADA Restroom Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

The following items are currently being executed at Tamarac Elementary School: -Fire Alarm shop drawings approved. Rough inspection has been requested -Dry wall is in progress Once the framing is complete. General Contractor will insulate the plumbing, install fixtures, install the remaining drywall, install the tile and request a final inspection. General Contractor updated the Baseline Schedule. The estimated completion date on the schedule is 1/25/2024.

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$14,800	\$9,550	\$5,250
Construction	\$311,660	\$153,819	\$157,841
Construction Mgmt	\$36,000		\$36,000
Contingency	\$14,761		\$14,761
Consultants	\$10,200	\$1,089	\$9,111
Project Total:	\$387,421	\$164,458	\$222,963

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 1 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094

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PRIMARY RENOVATIONS P.002874 Tamarac ES - SMART Fire Protection Building 1

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

The fire protection scope of work was carved out of the main project P.001724, into this project. MPU updates will be generated in the next reporting period.

PROJECT SCOPE

Fire Protection Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$733,000	\$50,627	\$682,373
Construction Mgmt	\$77,000		\$77,000
Contingency	\$35,000		\$35,000
Project Total:	\$845,000	\$50,627	\$794,373

FLAG:

PHASE	Q1	2015 Q2 C	; 23 Q4		2016 Q2 (;)3 Q4	4	Q1 ·	201 ¹ Q2 (Q4	Q1	201 Q2	Q4	Q1	20 Q2	Q4	Q1	020 Q3	Q4	Q1	20 Q2)21 Q3	Q4	Q1	20: Q2	Q4	Q1	20 Q2	Q4	Q1	202 Q2	Q4	Q1	202 Q2	Q4	Q1	20: Q2	Q4
PROJECT PLANNING																																						\Box
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HIRE CONTRACTOR																																						
ACTIVE CONSTRUCTION																																						
CONSTRUCTION CLOSEOUT																																						

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET COMPLETE \$100,000 **DELIVERED IN PROGRESS**

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers

MUSIC

✓ SCOPE

362 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 505 Items Delivered





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Tedder Elementary School



Address 4157 NE 1 TERRACE, DEERFIELD BEACH 33064

> 0571 7

Board Member: Nora Rupert ADEFP Budget: \$4,510,615 Total Facilities Budget (Sum of Projects): \$4,215,617

PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Buildings 9, 14 & 16 FA wire and device installation. Building 8 FA wire installation. Buildings 9,15,14 & 8 mechanical tie-down. Termite Damage (Structural) to BLDG-19. De-Scoping is in the process; Jorge Gutierrez Architect to submit a revised Castaldi Report to the state for demolition recommendation.

Re-Roofing: Buildings 8 & 14 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,205	\$322,775	\$22,430
Construction	\$2,656,749	\$2,316,981	\$339,768
Direct Purchase	\$532,815	\$396,783	\$136,032
Construction Mgmt	\$463,718	\$463,718	\$0
Contingency	\$206,130		\$206,130
Consultants	\$6,000	\$6,022	(\$22)
Utilities	\$5,000		\$5,000
Project Total:	\$4,215,617	\$3,506,279	\$709,338

FLAG: SCHEDULE, Reason: Contractor Delays / Material Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

MUSIC

SCOPE

407 Instruments Delivered

TECHNOLOGY

SCOPE

254 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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