

 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



## MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2023 | FY24 Q2



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

### Challenger Elementary School



Address: 5703 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 3771  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,041,099  
 Total Facilities Budget (Sum of Projects): \$3,555,100

**PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

The 110b has been submitted in December. Awaiting building final inspection.

**PROJECT SCOPE**

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$106,697	\$38,303
Construction	\$2,502,455	\$2,375,343	\$127,112
FF&E and Technology	\$56,323	\$13,472	\$42,851
Direct Purchase	\$419,945	\$419,945	\$0
Construction Mgmt	\$287,830	\$287,830	\$0
Contingency	\$137,547		\$137,547
Consultants	\$6,000	\$6,000	\$0
<b>Project Total:</b>	<b>\$3,555,100</b>	<b>\$3,209,287</b>	<b>\$345,813</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

iPads, Laptops, Digital Marquee, Playground Shades, Facilities Equipment

**BUDGET**

\$100,000

**MUSIC**

✓ COMPLETE **SCOPE**

**889 Instruments Delivered**

**TECHNOLOGY**

✓ COMPLETE **SCOPE**

**341 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Eagle Ridge Elementary School**



Address: 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076  
 Location Num: 3441  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,718,382  
 Total Facilities Budget (Sum of Projects): \$3,220,559

**PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - SMART GOB Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$211,302	\$211,302	\$0
Construction	\$2,764,038	\$2,764,038	\$0
Construction Mgmt	\$245,219	\$245,219	\$0
<b>Project Total:</b>	<b>\$3,220,559</b>	<b>\$3,220,559</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

PIP resurfacing, Morning Show Equipment

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

611 Instruments delivered

**TECHNOLOGY**

**SCOPE**

413 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**West Broward High School**



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029  
 Location Num: 3971  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$2,016,394  
 Total Facilities Budget (Sum of Projects): \$49,764

**PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$15,600	\$15,600	\$0
Construction Mgmt	\$34,164	\$34,164	\$0
<b>Project Total:</b>	<b>\$49,764</b>	<b>\$49,764</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

Track, Weight Room

**MUSIC**

**SCOPE**

238 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

773 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Millennium 6-12 Collegiate Academy**



Address: 5803 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 4772  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,186,369  
 Total Facilities Budget (Sum of Projects): \$5,572,599

**PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

The contractor is completing the preliminary Commissioning and Test and Balance documents in order to receive the remaining 110b Certificate of Occupancy mechanical and building inspections. The report is expected to be completed on 1/9 and the two inspections are planned for immediately after. The project punch list deficiencies in Building 4 are being addressed.

**PROJECT SCOPE**

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$215,826	\$46,174
Construction	\$3,730,239	\$3,536,546	\$193,693
FF&E and Technology	\$92,454	\$17,230	\$75,224
Direct Purchase	\$760,539	\$751,204	\$9,335
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$218,053		\$218,053
Consultants	\$9,314	\$7,657	\$1,657
<b>Project Total:</b>	<b>\$5,572,599</b>	<b>\$5,028,463</b>	<b>\$544,136</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Document Cameras, chemistry equipment, media center furniture & Recordex, Lenovo ThinkVision

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 113 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 473 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,524,094  
 Total Facilities Budget (Sum of Projects): \$3,976,874

**PRIMARY RENOVATIONS P.001724 Tamarac ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**

No Risk

**PROJECT UPDATE**

This project has pending CNN and claims that will be determined through legal processes. The 209 is pending board approval for execution.

**PROJECT SCOPE**

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,617,811	\$1,010,114	\$607,697
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Consultants	\$14,738	\$28	\$14,710
Utilities	\$5,799		\$5,799
<b>Project Total:</b>	<b>\$2,263,657</b>	<b>\$1,588,160</b>	<b>\$675,497</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,524,094  
 Total Facilities Budget (Sum of Projects): \$3,976,874

**PRIMARY RENOVATIONS P.001724-RC1 Tamarac ES - Roofing Building 6 - SMART Program**

**CURRENT PHASE**

8-Financial Closeout

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The closeout paperwork has been requested. Certificate of Final Inspection (209) has been fully executed by the superintendent. Pending final financial commitment submittal by the General Contractor. GC Evaluation in signatures process

**PROJECT SCOPE**

This Roof Carve-out project consists of the removal and replacement of the existing roof on the building # 6, Walkways and related roof top mechanical equipment..

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$323,088	\$288,615	\$34,473
Direct Purchase	\$73,725		\$73,725
Contingency	\$8,187		\$8,187
<b>Project Total:</b>	<b>\$405,000</b>	<b>\$288,615</b>	<b>\$116,385</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,524,094  
 Total Facilities Budget (Sum of Projects): \$3,976,874

**PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

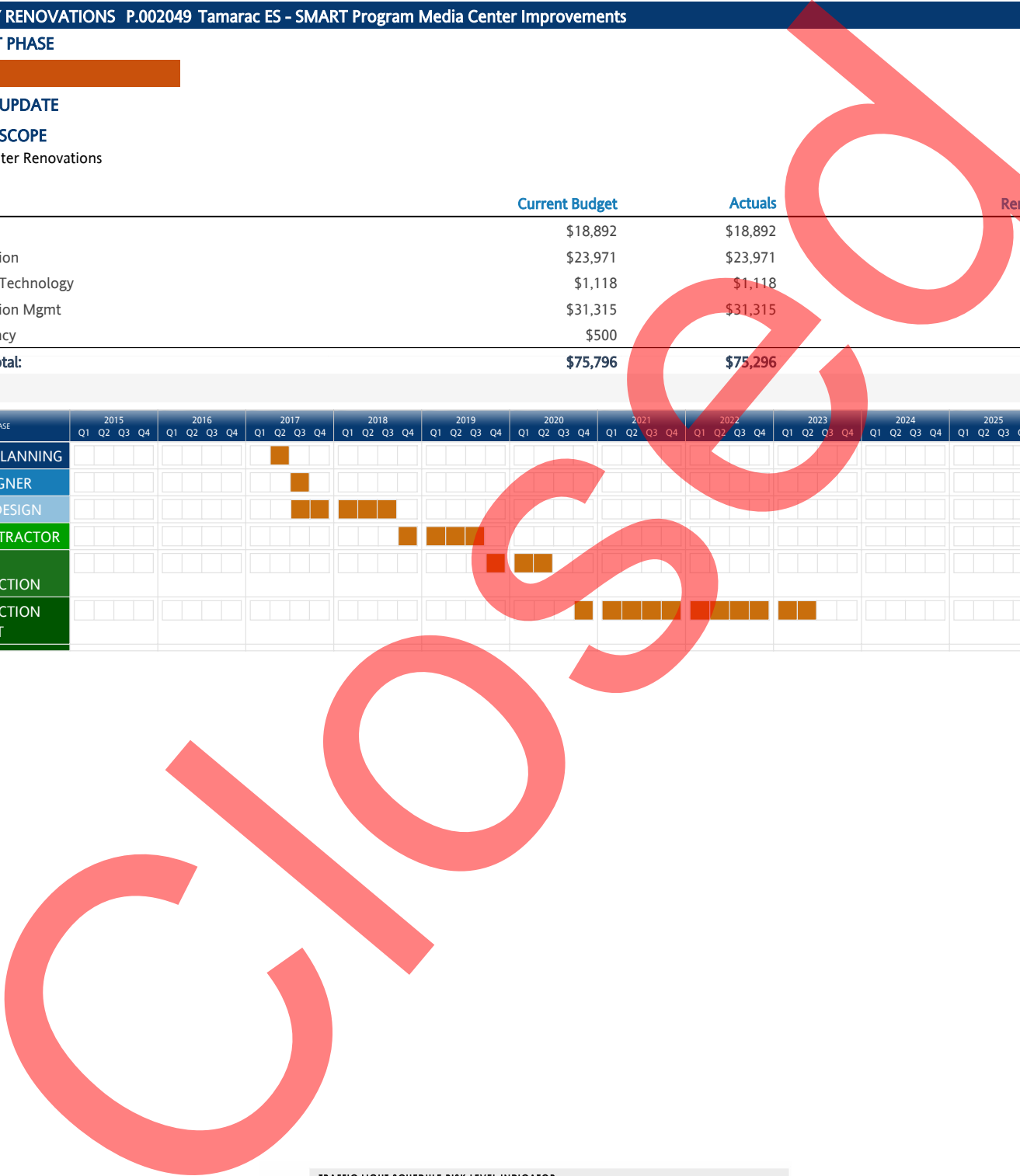
Media Center Renovations

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$18,892	\$18,892	\$0
Construction	\$23,971	\$23,971	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$31,315	\$31,315	\$0
Contingency	\$500		\$500
<b>Project Total:</b>	<b>\$75,796</b>	<b>\$75,296</b>	<b>\$500</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,524,094  
 Total Facilities Budget (Sum of Projects): \$3,976,874

**PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program ADA Restroom Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The following items are currently being executed at Tamarac Elementary School: -Fire Alarm shop drawings approved. Rough inspection has been requested -Dry wall is in progress Once the framing is complete. General Contractor will insulate the plumbing, install fixtures, install the remaining drywall, install the tile and request a final inspection. General Contractor updated the Baseline Schedule. The estimated completion date on the schedule is 1/25/2024.

**PROJECT SCOPE**

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$14,800	\$9,550	\$5,250
Construction	\$311,660	\$153,819	\$157,841
Construction Mgmt	\$36,000		\$36,000
Contingency	\$14,761		\$14,761
Consultants	\$10,200	\$1,089	\$9,111
<b>Project Total:</b>	<b>\$387,421</b>	<b>\$164,458</b>	<b>\$222,963</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,524,094  
 Total Facilities Budget (Sum of Projects): \$3,976,874

#### PRIMARY RENOVATIONS P.002874 Tamarac ES - SMART Fire Protection Building 1

##### CURRENT PHASE

**RISK LEVEL**

5A-Construction

No Risk

##### PROJECT UPDATE

The fire protection scope of work was carved out of the main project P.001724, into this project. MPU updates will be generated in the next reporting period.

##### PROJECT SCOPE

Fire Protection Building 1

##### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$733,000	\$50,627	\$682,373
Construction Mgmt	\$77,000		\$77,000
Contingency	\$35,000		\$35,000
<b>Project Total:</b>	<b>\$845,000</b>	<b>\$50,627</b>	<b>\$794,373</b>

##### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers

##### BUDGET

\$100,000

##### IN PROGRESS

#### MUSIC

##### SCOPE

362 Instruments Delivered

#### TECHNOLOGY

##### SCOPE

505 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.