

Challenger Elementary School



Address: 5703 NW 94 AVENUE, TAMARAC 33321
Location Num: 3771
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,041,099
Total Facilities Budget (Sum of Projects): \$3,555,100

PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

The 110b has been submitted in December. Final Building Failed and is being recalled.

PROJECT SCOPE

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$106,697	\$38,303
Construction	\$2,445,358	\$2,375,343	\$70,015
FF&E and Technology	\$56,323	\$13,472	\$42,851
Direct Purchase	\$419,945	\$419,945	\$0
Construction Mgmt	\$287,830	\$287,830	\$0
Contingency	\$194,644		\$194,644
Consultants	\$6,000	\$6,000	\$0
Project Total:	\$3,555,100	\$3,209,287	\$345,813

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

iPads, Laptops, Digital Marquee, Playground Shades, Facilities Equipment

BUDGET

\$100,000

MUSIC

SCOPE

889 Instruments Delivered

TECHNOLOGY

SCOPE

341 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Eagle Ridge Elementary School



Address: 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num: 3441
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,718,382
Total Facilities Budget (Sum of Projects): \$3,221,714

PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - SMART GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$211,302	\$211,302	\$0
Construction	\$2,765,193	\$2,765,193	\$0
Construction Mgmt	\$245,219	\$245,219	\$0
Project Total:	\$3,221,714	\$3,221,714	\$0

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing, Morning Show Equipment

BUDGET

\$100,000

MUSIC

SCOPE

611 Instruments delivered

TECHNOLOGY

SCOPE

413 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Millennium 6-12 Collegiate Academy



Address: 5803 NW 94 AVENUE, TAMARAC 33321
Location Num: 4772
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$6,186,369
Total Facilities Budget (Sum of Projects): \$5,572,600

PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

PROJECT UPDATE

The contractor has submitted the Commissioning and Test and Balance documents for review. The contractor scheduled overall project final inspections which resulted in further deficiencies holding up issuance of the 110b. Contractor has mobilized to correct.

PROJECT SCOPE

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$215,826	\$46,174
Construction	\$3,747,954	\$3,536,546	\$211,408
FF&E and Technology	\$92,454	\$17,230	\$75,224
Direct Purchase	\$760,539	\$753,491	\$7,048
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$200,339		\$200,339
Consultants	\$9,314	\$5,371	\$3,943
Project Total:	\$5,572,600	\$5,028,464	\$544,136

FLAG: SCHEDULE, Reason: Unforeseen Condition / Material/Supplier Delays / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras, chemistry equipment, media center furniture & Recordex, Lenovo ThinkVision

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 113 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 473 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
 Location Num: 2621
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,524,094
 Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.001724 Tamarac ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

This project will remain in this phase during this negotiation. This project was broken into different scopes this project will remain in this phase no financial commitments are pending at this time. The 110B was executed on 7/18/2023 and the 209 on 10/02/2023 the 6-month walkthrough was performed on 1/24/2024 no deficiencies were found.

PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,617,811	\$1,010,114	\$607,697
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Consultants	\$14,738	\$28	\$14,710
Utilities	\$5,799		\$5,799
Project Total:	\$2,263,657	\$1,588,160	\$675,497

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
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MEDIUM:
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LOW:
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PRIMARY RENOVATIONS P.001724-RC1 Tamarac ES - Roofing Building 6 - SMART Program

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

This phase will not change pending finalization of PCO 2 and 3. The GC completed this task and the item is on hold For PCO/CO Bundling. The 110B was executed on 10/12/2023 and the 209 10/25/2023. GC Evaluation in signatures process.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the building # 6, Walkways and related roof top mechanical equipment..

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$318,615	\$288,615	\$30,000
Direct Purchase	\$73,725		\$73,725
Contingency	\$12,661		\$12,661
Project Total:	\$405,001	\$288,615	\$116,386

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



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 ADEFP Budget: \$3,524,094
 Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Media Center Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$18,892	\$18,892	\$0
Construction	\$24,235	\$24,235	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$67,315	\$67,315	\$0
Contingency	\$23,028		\$23,028
Consultants	\$496	\$496	\$0
Project Total:	\$135,084	\$112,056	\$23,028

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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MEDIUM:
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LOW:
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ADEFP Budget: \$3,524,094
Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program ADA Restroom Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

The following items are currently being executed at Tamarac Elementary School: - Function test passed for Fire Alarm - Mechanical Final Passed - Electrical Final is pending due to General Contractor providing the NFPA72. - Building Final may be scheduled for 03/29/2024 - Executing punch list items requested by the AE

PROJECT SCOPE

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$14,800	\$11,300	\$3,500
Construction	\$303,133	\$268,924	\$34,209
Consultants	\$10,200	\$1,089	\$9,111
Project Total:	\$328,133	\$281,313	\$46,820

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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Tamarac Elementary School



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Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.002874 Tamarac ES - SMART Fire Protection Building 1

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

General Contractor is installing the 2" Branches and Flex Heads on the northside of the campus. 1,960 sq. ft. of pipe and flex heads are being executed during spring break. General Contractor city Permit is pending. General Contractor submitted their permit application 02/23/2024. Permit application comments state the required documents have to be submitted electronic. Fire Alarm Shop drawing is in transit to the General Contractors office to Submit to Building Department for approval 03/26/2024. Substantial Completions is 06/25/2024. General Contractor anticipates achieving final completion by 05/8/2024.

PROJECT SCOPE

New Fire Protection system installation in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$733,000	\$462,670	\$270,330
Construction Mgmt	\$77,000	\$77,000	\$0
Contingency	\$35,000		\$35,000
Project Total:	\$845,000	\$539,670	\$305,330

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

362 Instruments Delivered

TECHNOLOGY

SCOPE

505 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

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MEDIUM:

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