

# **Challenger Elementary School**



Address 5703 NW 94 AVENUE, TAMARAC 33321

Location Num: 3771 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,041,099 Total Facilities Budget (Sum of Projects): \$3,555,100

# PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

#### **PROJECT UPDATE**

The 110b has been submitted in December. Final Building Failed and is being recalled.

#### PROJECT SCOPE

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4 HV

## **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$106,697	\$38,303
Construction	\$2,445,358	\$2,375,343	\$70,015
FF&E and Technology	\$56,323	\$13,472	\$42,851
Direct Purchase	\$419,945	\$419,945	\$0
Construction Mgmt	\$287,830	\$287,830	\$0
Contingency	\$194,644		\$194,644
Consultants	\$6,000	\$6,000	\$0
Project Total:	\$3,555,100	\$3,209,287	\$345,813

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

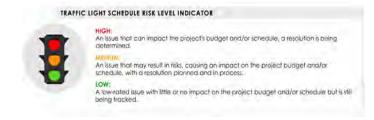
# SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

**DELIVERED** 

iPads, Laptops, Digital Marquee, Playground Shades, Facilities Equipment









# **Eagle Ridge Elementary School**



11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

**Location Num:** 3441 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$3,718,382 Total Facilities Budget (Sum of Projects): \$3,221,714

# PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - SMART GOB Renovations

**CURRENT PHASE RISK LEVEL** 

9-Closed No Risk

## **PROJECT UPDATE**

#### PROIECT SCOPE

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

	Current Budget	Actuals	Remaining Budget
Design	\$211,302	\$211,302	\$0
Construction	\$2,765,193	\$2,765,193	\$0
Construction Mgmt	\$245,219	\$245,219	\$0
Project Total:	\$3,221,714	\$3,221,714	\$0

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	Q1	2021 Q2 Q3 <b>Q4</b>	Q1	2022 Q2 Q3	Q4 Q	2023 Q2 Q3 Q	4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q	4	026 ! Q3 Q4
PROJECT PLANNING										47							
HIRE DESIGNER																	
PROJECT DESIGN										Q			4				
HIRE CONTRACTOR																	
ACTIVE CONSTRUCTION																	
CONSTRUCTION CLOSEOUT																	

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

PIP resurfacing, Morning Show Equipment

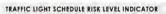
**BUDGET** \$100,000

**SCOPE** 

611 Instruments delivered

**TECHNOLOGY** 

**SCOPE** 413 Items Delivered





**HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





## Millennium 6-12 Collegiate Academy



Address 5803 NW 94 AVENUE, TAMARAC 33321

> 4772 4

**Board Member:** Lori Alhadeff \$6,186,369 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$5,572,600

## PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

## 5B-Construction

#### **PROJECT UPDATE**

The contractor has submitted the Commissioning and Test and Balance documents for review. The contractor scheduled overall project final inspections which resulted in further deficiencies holding up issuance of the 110b. Contractor has mobilized to correct.

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$215,826	\$46,174
Construction	\$3,747,954	\$3,536,546	\$211,408
FF&E and Technology	\$92,454	\$17,230	\$75,224
Direct Purchase	\$760,539	\$753,491	\$7,048
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$200,339		\$200,339
Consultants	\$9,314	\$5,371	\$3,943
Project Total:	\$5,572,600	\$5,028,464	\$544,136

## FLAG: SCHEDULE, Reason: Unforeseen Condition / Material/Supplier Delays / Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

## SCHOOL CHOICE ENHANCEMENT (SCEP)

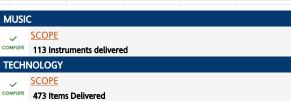
**CURRENT PHASE** 

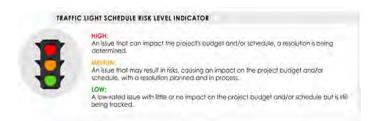
**BUDGET** \$100,000

COMPLETE **DELIVERED** 

Document Cameras, chemistry equipment, media center furniture &

Recordex, Lenovo ThinkVision











Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321 Location Num: 2621

2621 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,875

## PRIMARY RENOVATIONS P.001724 Tamarac ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

**7-Final Completion**No Risk

#### **PROJECT UPDATE**

This project will remain in this phase during this negotiation. This project was broken into different scopes this project will remain in this phase no financial commitments are pending at this time. The 110B was executed on 7/18/2023 and the 209 on 10/02/2023 the 6-month walkthrough was performed on 1/24/2024 no deficiencies were found.

#### **PROIECT SCOPE**

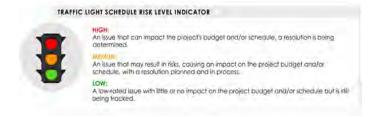
Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,617,811	\$1,010,114	\$607,697
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Consultants	\$14,738	\$28	\$14,710
Utilities	\$5,799		\$5,799
Project Total:	\$2,263,657	\$1,588,160	\$675,497

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321 Location Num: 2621

2621 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,875

# PRIMARY RENOVATIONS P.001724-RC1 Tamarac ES - Roofing Building 6 - SMART Program

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

## **PROJECT UPDATE**

This phase will not change pending finalization of PCO 2 and 3. The GC completed this task and the item is on hold For PCO/CO Bundling. The 110B was executed on 10/12/2023 and the 209 10/25/2023. GC Evaluation in signatures process.

## **PROJECT SCOPE**

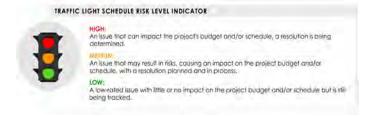
This Roof Carve-out project consists of the removal and replacement of the existing roof on the building # 6, Walkways and related roof top mechanical equipment..

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$318,615	\$288,615	\$30,000
Direct Purchase	\$73,725		\$73,725
Contingency	\$12,661		\$12,661
Project Total:	\$405,001	\$288,615	\$116,386

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												





No Risk



# **Tamarac Elementary School**



7601 N UNIVERSITY DRIVE, TAMARAC 33321

2621 4

**Board District: Board Member:** Lori Alhadeff

ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,875

# PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements

**CURRENT PHASE RISK LEVEL** 

**PROJECT UPDATE** 

**PROJECT SCOPE** 

Media Center Renovations

**BUDGET** 

9-Closed

	Current Budget	Actuals	Remaining Bud	get
Design	\$18,892	\$18,892		\$0
Construction	\$24,235	\$24,235		\$0
FF&E and Technology	\$1,118	\$1,118		\$0
Construction Mgmt	\$67,315	\$67,315		\$0
Contingency	\$23,028		\$23,0	)28
Consultants	\$496	\$496		\$0
Project Total:	\$135,084	\$112,056	\$23,	)28

## FLAG:

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PHASE	Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4 Q1		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												



## TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...







Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321 Location Num: 2621

2621 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,875

# PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program ADA Restroom Renovations

CURRENT PHASE RISK LEVEL

**5B-Construction** No Risk

## **PROJECT UPDATE**

The following items are currently being executed at Tamarac Elementary School: - Function test passed for Fire Alarm - Mechanical Final Passed - Electrical Final is pending due to General Contractor providing the NFPA72. - Building Final may be scheduled for 03/29/2024 - Executing punch list items requested by the AE

#### **PROJECT SCOPE**

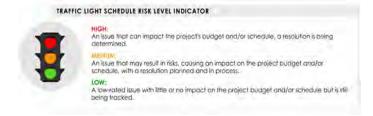
Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$14,800	\$11,300	\$3,500
Construction	\$303,133	\$268,924	\$34,209
Consultants	\$10,200	\$1,089	\$9,111
Project Total:	\$328,133	\$281,313	\$46,820

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321

2621 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,875

## PRIMARY RENOVATIONS P.002874 Tamarac ES - SMART Fire Protection Building 1

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

#### **PROJECT UPDATE**

General Contractor is installing the 2" Branches and Flex Heads on the northside of the campus. 1,960 sq. ft. of pipe and flex heads are being executed during spring break. General Contractor city Permit is pending. General Contractor submitted their permit application 02/23/2024. Permit application comments state the required documents have to be submitted electronic. Fire Alarm Shop drawing is in transit to the General Contractors office to Submit to Building Department for approval 03/26/2024. Substantial Completions is 06/25/2024. General Contractor anticipates achieving final completion by 05/8/2024.

### **PROJECT SCOPE**

New Fire Protection system installation in Building 1

## **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$733,000	\$462,670	\$270,330
Construction Mgmt	\$77,000	\$77,000	\$0
Contingency	\$35,000		\$35,000
Project Total:	\$845,000	\$539,670	\$305,330

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

## SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE \$100,000

DELIVERED IN PROGRESS

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers



