Tedder Elementary School

Address	4157 NE 1 TERRACE, DEERFIELD BEACH 33064
Location Num:	0571
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,510,615
Total Facilities Budget (Sum of Projects):	$4,215,617

PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Buildings 9, 14 & 16 FA wire and device installation. Building 8 FA wire installation. Buildings 9,15,14 & 8 mechanical tie-down. Termite Damage (Structural) to BLDG-19. De-Scoping is in the process; Jorge Gutierrez Architect to submit a revised Castaldi Report to the state for demolition recommendation.

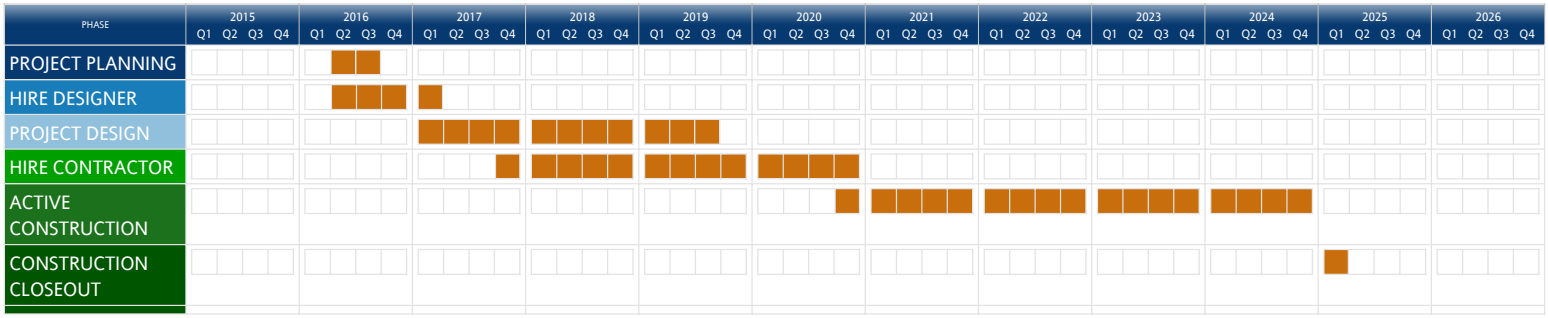
PROJECT SCOPE

Re-Roofing: Buildings 8 & 14 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$345,205	$322,775	$22,430
Construction	$2,656,749	$2,316,981	$339,768
Direct Purchase	$532,815	$396,783	$136,032
Construction Mgmt	$463,718	$463,718	$0
Contingency	$206,130		$206,130
Consultants	$6,000	$6,022	($22)
Utilities	$5,000		$5,000
Project Total:	**$4,215,617**	**$3,506,279**	**$709,338**

FLAG: SCHEDULE, Reason: Contractor Delays / Material Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

MUSIC

✓ COMPLETE

SCOPE

407 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

254 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.