

**Tedder Elementary School**



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064  
 Location Num: 0571  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,510,615  
 Total Facilities Budget (Sum of Projects): \$4,215,617

**PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Fire Alarm rough conduit in progress.  
 Final Painting work in progress.  
 Remaining Final Roofing work to be finished once the conduits are relocated, ongoing coordination.

**PROJECT SCOPE**

Re-Roofing: Buildings 8, 9, 13, 15, & 19  
 Exterior Paint: Buildings 8, 13, 14, 15, & 19  
 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19  
 Exterior Concrete/CMU/Stucco Repair: Building 16  
 Main Office-Replace fire alarm panel (asbestos walls)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$345,205	\$288,775	\$56,430
Construction	\$2,649,564	\$1,980,915	\$668,649
Direct Purchase	\$532,815	\$307,176	\$225,639
Construction Mgmt	\$463,718	\$313,276	\$150,442
Contingency	\$213,315		\$213,315
Consultants	\$6,000	\$72	\$5,928
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,215,617</b>	<b>\$2,890,214</b>	<b>\$1,325,403</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 407 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 254 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.