

**The Quest Center**



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024  
 Location Num: 1021  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,912,951  
 Total Facilities Budget (Sum of Projects): \$1,823,000

**PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

All additional fire alarm devices have been installed. Architect (AE) has signed off on punch list. General Contractor (GC) stated they will call for all final inspections in early January.

**PROJECT SCOPE**

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$134,066	\$13,813
Construction	\$1,518,579	\$1,230,686	\$287,893
Construction Mgmt	\$150,618	\$149,867	\$751
Consultants	\$5,924	\$5,533	\$391
<b>Project Total:</b>	<b>\$1,823,000</b>	<b>\$1,520,152</b>	<b>\$302,848</b>

**FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Owner Delays / Material/Supplier Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 538 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 28 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.