The Quest Center

Address	6401 CHARLESTON STREET, HOLLYWOOD 33024
Location Num:	1021
Board District:	1
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$1,912,951
Total Facilities Budget (Sum of Projects):	$1,823,000

PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

All additional fire alarm devices have been installed. Fire alarm has been certified. Time Impact Analysis (TIA) Potential Change PCO) 12has been approved by CORP with comments.

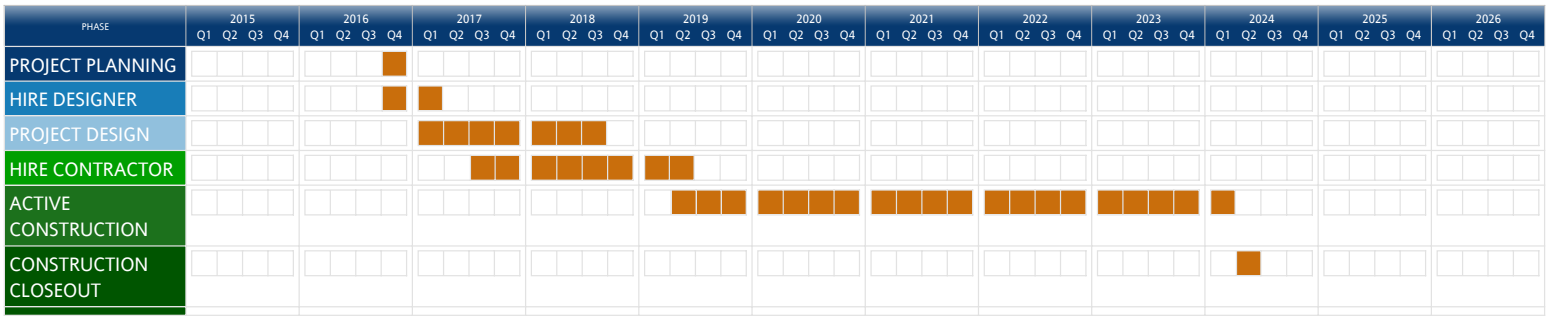
PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$147,879	$134,066	$13,813
Construction	$1,518,579	$1,416,191	$102,388
Construction Mgmt	$150,618	$149,867	$751
Consultants	$5,924	$5,533	$391
Project Total:	**$1,823,000**	**$1,705,657**	**$117,343**

FLAG: SCHEDULE, Reason: Owner Delays / Material/Supplier Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads

MUSIC

COMPLETE

SCOPE

538 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

28 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.