RISK LEVEL

Tropical Elementary School

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Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):

Address

1500 SW 66 AVENUE, PLANTATION 33317 0731 6 Brenda Fam, Esq \$1,971,977 \$1,540,085

PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

PROJECT UPDATE

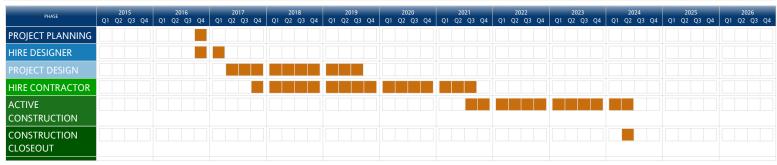
The contractor continued upgrading the school's fire alarm system. The contractor had to re-submit their Framing Plan for the restrooms after it was rejected by the Building Department.

PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.
BUDGET

	Current Budget	Actuals	Remaining Budget
During	•		
Design	\$145,714	\$125,749	\$19,965
Construction	\$1,095,087	\$949,697	\$145,390
FF&E and Technology	\$117,000	\$86,212	\$30,788
Construction Mgmt	\$169,400	\$169,400	\$0
Contingency	\$5,012		\$5,012
Consultants	\$7,872	\$5,799	\$2,073
Project Total:	\$1,540,085	\$1,336,857	\$203,228

FLAG: SCHEDULE, Reason: Contractor Delay / A/E Delay



SCHOOL CHOICE ENHANCEMENT (SCEP) MUSIC **SCOPE CURRENT PHASE** BUDGET COMPLETE 175 Instruments Delivered COMPLETE \$100,000 TECHNOLOGY DELIVERED **IN PROGRESS SCOPE** iPads, Laptops, Promethean Boards, Adapters. Printers, Playground Indoor Furniture \sim upgrades, Computer Accessories, Document Camera 332 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

