

Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317
Location Num: 0731
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$1,971,977
Total Facilities Budget (Sum of Projects): \$1,540,085

PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The contractor continued upgrading the school's fire alarm system. The contractor had to re-submit their Framing Plan for the restrooms after it was rejected by the Building Department.

PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,714	\$125,749	\$19,965
Construction	\$1,095,087	\$949,697	\$145,390
FF&E and Technology	\$117,000	\$86,212	\$30,788
Construction Mgmt	\$169,400	\$169,400	\$0
Contingency	\$5,012		\$5,012
Consultants	\$7,872	\$5,799	\$2,073
Project Total:	\$1,540,085	\$1,336,857	\$203,228

FLAG: SCHEDULE, Reason: Contractor Delay / A/E Delay

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

iPads, Laptops, Promethean Boards, Adapters. Printers, Playground upgrades, Computer Accessories, Document Camera

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture

MUSIC

COMPLETE

SCOPE

175 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

332 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.