

**Tropical Elementary School**



Address: 1500 SW 66 AVENUE, PLANTATION 33317  
 Location Num: 0731  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$1,971,977  
 Total Facilities Budget (Sum of Projects): \$1,540,085

**PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Installation of fire alarm conduit continued. The contractor worked on the framing in the restrooms

**PROJECT SCOPE**

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$145,714	\$122,822	\$22,892
Construction	\$1,095,087	\$858,527	\$236,560
FF&E and Technology	\$117,000	\$84,442	\$32,558
Construction Mgmt	\$169,400	\$169,400	\$0
Contingency	\$5,012		\$5,012
Consultants	\$7,872	\$5,781	\$2,091
<b>Project Total:</b>	<b>\$1,540,085</b>	<b>\$1,240,972</b>	<b>\$299,113</b>

**FLAG: SCHEDULE, Reason: Contractor Delay / A/E Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

iPads, Laptops, Promethean Boards, Adapters. Printers, Playground upgrades, Computer Accessories, Document Camera

**BUDGET**

\$100,000

**IN PROGRESS**

Indoor Furniture

**MUSIC**

**SCOPE**

✓ COMPLETE 175 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

✓ COMPLETE 332 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.