

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
 Location Num: 3321
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,049,792
 Total Facilities Budget (Sum of Projects): \$4,663,099

PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Contractor removed existing and installed new Fan Coil Units(FCU) 5-30, 5-31 5-32 5-33. Temporary AC units were relocated to classrooms prior to removal of existing FCUs. Project to be completed week ending 1/12/24. ASI-5 submitted to the building department for review and approval. After building department approval of ASI-5, a CCD will be issued to GC.

PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,049	\$155,268	\$23,781
Construction	\$3,496,902	\$2,362,928	\$1,133,974
Direct Purchase	\$363,518	\$353,614	\$9,904
Construction Mgmt	\$385,764	\$385,764	\$0
Contingency	\$195,796		\$195,796
Consultants	\$7,201	\$6,959	\$242
Project Total:	\$4,628,230	\$3,264,533	\$1,363,697

FLAG: SCHEDULE, Reason: Owner Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002841 Virginia Shuman Young ES - SMART 4 Modular Classrooms

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

The scope of work is no longer required. The GC submitted their final invoice, and the project is in financial closeout.

PROJECT SCOPE

Portables- 4 Modular Classrooms

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$13,369	\$13,369	\$0
Construction	\$6,500	\$6,500	\$0
Construction Mgmt	\$15,000	\$15,000	\$0
Project Total:	\$34,869	\$34,869	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing Classroom locks with storeroom locks, Water bottle filling stations, Recordex, Rekeying classrooms, Two-way radios, Office chairs, Projector, Media Center Furniture, Cafeteria tables, Promethean Boards

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 57 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 388 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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