

Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311
 Location Num: 0321
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$3,711,088
 Total Facilities Budget (Sum of Projects): \$3,450,542

PRIMARY RENOVATIONS P.001938 Walker ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

PCO for mansard work is being revised and will be reviewed by scheduling Roof drains were moved as required and dried in for now. Lightweight concrete patches will be made, and roofing installed at the same time as that scope is being done on the canopy after the mansard is repaired.

PROJECT SCOPE

New Fire Alarm Re-roofing Bldg.5, HVAC; Replacing 8 units of ventilators in Bldg.1, Replacement of 4 AHUs in Bldg. 5 Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$106,478	\$14,522
Construction	\$2,632,163	\$2,095,919	\$536,244
FF&E and Technology	\$7,215	\$7,215	\$0
Direct Purchase	\$380,424	\$380,424	\$0
Construction Mgmt	\$290,508	\$290,508	\$0
Consultants	\$19,232	\$19,232	\$0
Project Total:	\$3,450,542	\$2,899,776	\$550,766

FLAG: SCHEDULE, Reason: Contractor Delays / Unforeseen Condition

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops; Computer Accessories

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

58 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

141 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.