

**Walter C. Young Middle School**



Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028  
 Location Num: 3001  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$16,569,553  
 Total Facilities Budget (Sum of Projects): \$15,885,559

**PRIMARY RENOVATIONS P.002010 Walter C. Young MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

CMAR is preparing to submit the complete closeout package. Trade Deficiency list has been issued by the Building Department Pending outstanding PCO's to be processed to complete the Certificate of Final Inspection (form 209).

**PROJECT SCOPE**

Re-roofing: Buildings 1 - 14 Window & Door Replacements: Buildings 10 & 16 HVAC Improvements: Buildings 1 - 13 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$602,784	\$72,216
Construction	\$11,085,772	\$10,186,289	\$899,483
Direct Purchase	\$1,907,370	\$1,742,566	\$164,804
Construction Mgmt	\$1,548,700	\$1,548,700	\$0
Contingency	\$625,717		\$625,717
Consultants	\$25,000	\$17,837	\$7,163
Utilities	\$18,000		\$18,000
<b>Project Total:</b>	<b>\$15,885,559</b>	<b>\$14,098,176</b>	<b>\$1,787,383</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors, Murals, Headphones, Chairs

**BUDGET**

\$100,000

**IN PROGRESS**

Chairs

**MUSIC**

**SCOPE**

COMPLETE 125 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 654 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.